



RM of Hoodoo
June 21, 2023 - Special - 08:00 AM

- 1 Call To Order**
- 2 Conflict of Interest**
- 3 Approval of Agenda**
- 4 Reports of Administration - tabled from June 14, 2023 meeting**
 - 4.1 Assistant Administrator/Development Report
 - 📎 Civic Addressing
 - 📎 Planning & Development
 - 4.2 Financial Reports
 - 📎 April 2023 financial - detailed
 - 📎 May 2023 financials - detailed
 - 📎 April 2023 bank reconciliation
 - 📎 April 2023 financials - summary
 - 📎 May 2023 bank reconciliation
 - 📎 May 2023 financials - summary
 - 4.3 Septic hauler reports
 - 📎 A-1 - Apr & May 2023
 - 📎 GCM - Apr & May 2023
- 5 Accounts and Invoices for Payment**
 - 5.1 Additional payments for approval
- 6 Unfinished Business**
 - 6.1 Bonne Madone storage lots - road construction
 - 6.2 Dust control - purchase of supplies
- 7 New Business - tabled from June 14, 2023 meeting**
 - 7.1 Ratepayer meeting - date
 - 7.2 Wacasa sewage decommissioning - update, repayment of funds [tabled to June 21]
 - 📎 Wacasa sewage decommissioning - update, repayment of funds - report
 - 📎 Wacasa sewage decommissioning - tank encroachment agreement
 - 7.3 Domremy Beach visit
 - 7.4 Annual \$500 pmt to Domremy Beach Committee
 - 📎 Annual \$500 pmt to Domremy Beach Committee request
 - 7.5 Golf cart bylaw

- 📎 Golf cart bylaw - news release
- 📎 Golf cart bylaw - draft
- 7.6 Storage Lots - clarification of policy, update
 - 📎 Blank Storage Lot Agreement
 - 📎 Storage Lots Policy - adopted Feb 25/21
 - 📎 Storage Lot update
- 7.7 Speed bumps - Wacasa RV Park
- 7.8 Assistant foreman - cell phone reimbursement [tabled to June 21]
- 7.9 Geotech
- 8 New Business**
- 8.1 Tax enforcement - 2021 arrears
 - 📎 Tax enforcement - 2021 arrears - email
- 9 Correspondence**
- 9.1 D. Mooney - second request
 - 📎 D. Mooney - second request - letter
- 10 Adjournment**

Rural Municipality of Hoodoo No.401 Report

For: RM of Hoodoo - council

Date: June 12, 2023

From: Ashley Pfeiffer

Title: Civic Addressing Update

Options:

1. Receive & file

2. Other (Council)

- Main Access rural yard signs are ordered
 - Letters were sent to anyone with additional driveways and bin yards, they had until May 15 to respond.
- TWP/RR signs
 - A map was provided to Ralph with all the intersections that I thought needed signs. As Ralph drove roads, he confirmed the signs.
 - Need to do a total of the TWP/RR signs and send order to Aurora.
 - Will be done ASAP
- Additional Lake Signs were ordered and picked up June 9, 2023 (Wakonda, Wacasa Ridge, Wakaw Ridge, Calyniuks, Scott's Point, Beach Intersections)
- We ordered 250 12ft U-Channel posts for the rural yards.
 - These arrived June 2, 2023
 - Will need to order more for TWP/RR signs as well as brackets for the tops of the posts
- Need to submit road name changes to ISC
- Need to input the new addresses into Tax program so they will show on the 2023 tax notices.

I reached out to CAR about a couple questions that have come up recently.

- At what point will these numbers be in 911 system?
 - Our 9-1-1 Dispatching System is updated on a quarterly basis, so the majority of your addresses will already be in the system. Anything you have submitted recently will be brought into the system mid-July.
- Will residents be able to use google maps and enter these addresses?
 - It is anticipated that as CAR becomes more mature and information is validated, commercial entities such as Google, Bing and others will look to CAR for the information it provides to augment their own products.
- Will UPS, Canada Post, Purolator ever be able to deliver packages?
 - The Civic Address Registry was envisioned to provide information for services beyond emergency response such as courier, package delivery and food delivery services. However, it does not contain names or postal code information, and as such, currently it may not provide sufficient information for mail delivery.

Respectfully submitted,

Ashley Pfeiffer

Rural Municipality of Hoodoo No.401 Report

For: RM of Hoodoo - council

Date: June 12, 2023

From: Ashley Pfeiffer

Title: P&D Update

Options:

1. **Receive & file**
2. **Other (Council)**

The following permits were approved April 1 to June 9, 2023:

2022-115 – Roll 1434 - Detached Garage
2022-128 – Roll 1519 – New Cabin
2023-001 – Roll 0000 – School
2023-002 – Roll 1649 – Detached Garage
2023-008 – Roll 3445 – Detached Garage
2023-009 – Roll 2034 - Detached Garage
2023-010 – Roll 607 – Dig Basement, House
2023-011 – Roll 1756 – Detached Garage
2023-013 – Roll 3601 – Deck
2023-014 – Roll 1667 – Deck
2023-015 – Roll 3289 – Shed
2023-016 – Roll 3536 – Deck, Gazebo
2023-019 – Roll 1845 – Deck
2023-020 – Roll 3559 – Deck, two Sheds
2023-021 – Roll 1434 - Coverall
2023-022 – Roll 3640 - Deck

Cudsaskwa Hamlet reached out regarding the pickleball court area. In their original application, they had put a proposed Trellis/Purgola beside the shed and are planning on building it this spring/summer.

Buildtech provided a “Manufactured/Pre-fabricated Detached Accessory Structure Notice” (see attached)

Respectfully submitted,

Ashley Pfeiffer

R.M. OF HOODOO
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2023

	Current	Year To Date	Budget	Variance	%	Prior year total
REVENUES						
TAXATION						
Municipal Taxes						
General Municipal Levy						1,799,657
General Municipal Levy-Resort						971,845
Abatements and Adjustments						(36,684)
Discount on Municipal Tax - Propert	(148)	(341)		(341)		(91,364)
Discount on Municipal Tax - Resort	(295)	(2,352)		(2,352)		(46,109)
	(443)	(2,693)	0	(2,693)	0.0	2,597,345
Trailer License Fees						
Trailer License Fees						4,240
	0	0	0	0	0.0	4,240
Penalties on Tax Arrears						
Penalty on Mun Taxes Arrears - Pro	401	2,137		2,137		6,326
Penalty on Mun Taxes Arrears-Resc	294	1,678		1,678		3,941
	695	3,815	0	3,815	0.0	10,267
TOTAL TAXATION:	252	1,122	0	1,122	0.0	2,611,852
FEES AND CHARGES						
Custom Work						
F&C - Custom Work	750	1,835		1,835		9,495
F&C - Custom Work Wages						150
	750	1,835	0	1,835	0.0	9,645
Sale of Supplies and Gravel						
F&C - Sale of Gravel						30,161
Gravel Extraction Fees						6,698
F&C - Sale of Supplies - Office	68	266		266		1,737
F&C - Sale of Supplies - Calcium Cl						2,691
F&C - previously Well Key Receipts		200		200		2,667
F&C - Insurance Proceeds						30,543
F&C - Utility Lot Leases	4,030	6,461		6,461		55,180
F&C - Expense Recovery	55	220		220		(502)
	4,153	7,147	0	7,147	0.0	129,175
Rentals						
F&C - Maruschak Lease						2,500
F&C - NCRPA	7,500	12,000		12,000		38,021
	7,500	12,000	0	12,000	0.0	40,521
Policing and Fire Fees						
F&C - Fire Agreements		108,550		108,550		113,120
F&C - Fire Fees - Cudworth		2,779		2,779		25,535
F&C - Fire Fees - Wakaw	4,980	20,214		20,214		112,859
	4,980	131,543	0	131,543	0.0	251,514
Licenses and Permits						
F&C - Permits - Rural	1,149	1,751		1,751		21,094
F&C - Permits - Lake	1,920	2,750		2,750		14,956
	3,069	4,501	0	4,501	0.0	36,050
Other						
Tax Certificate						
F&C - Tax Certificate	225	625		625		2,225
	225	625	0	625	0.0	2,225
Tax Enforcement						
Tax Enforcement		1,492		1,492		9,192
Total Tax Enforcement:	0	1,492	0	1,492	0.0	9,192
General Office Services Provided						
F&C - Appeal Fees						500
	0	0	0	0	0.0	500
Pound Fees						
F & C - Hay land rent		10,550		10,550		8,970
	0	10,550	0	10,550	0.0	8,970

R.M. OF HOODOO
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2023

	Current	Year To Date	Budget	Variance	%	Prior year total
	225	12,667	0	12,667	0.0	20,887
TOTAL FEES AND CHARGE	20,677	169,693	0	169,693	0.0	487,792
MAINTENANCE AND DEVELOPMENT CHARGES						
Road Maintenance and Restoration Agreements						
M&D - Road Maintenance Fees						24,233
	0	0	0	0	0.0	24,233
Public Reserve						
M&D - Public Reserve		5,491		5,491		
	0	5,491	0	5,491	0.0	0
TOTAL MAINTENANCE AND	0	5,491	0	5,491	0.0	24,233
UTILITIES						
Water						
Hoodoo Water Station Sales - Cudw	311	5,164		5,164		103,217
Hoodoo Water Station Sales-Wakav	4,778	25,568		25,568		185,007
Water - Water Fob Sales		60		60		630
	5,089	30,792	0	30,792	0.0	288,854
Sewer						
Sewer - Charges - North		19,015		19,015		18,015
Sewer - Charges - South						21,000
Sewer - Interest Charges		(25)		(25)		70
	0	18,990	0	18,990	0.0	39,085
TOTAL UTILITIES:	5,089	49,782	0	49,782	0.0	327,939
UNCONDITIONAL TRANSFERS						
Unconditional Transfers						
Unconditional - (Revenue Sharing)						200,106
Unconditional - Balone						3,512
Unconditional - Cudsaskwa						9,000
Unconditional - Road Preservation	272	272		272		544
Unconditional - Other						704
	272	272	0	272	0.0	213,866
TOTAL UNCONDITIONAL TR	272	272	0	272	0.0	213,866
CONDITIONAL GRANTS						
Provincial						
Conditional - Prov - Heavy Haul						8,150
Conditional - Prov - Other						50,000
Conditional - Prov - New Deal		23,828		23,828		20,858
Conditional - Prov - RIRG		244,645		244,645		57,145
	0	268,473	0	268,473	0.0	136,153
Local						
Conditional - Local - Pest Control		3,690		3,690		6,760
	0	3,690	0	3,690	0.0	6,760
TOTAL CONDITIONAL GRAI	0	272,163	0	272,163	0.0	142,913
GRANTS IN LIEU OF TAXES						
Provincial						
GIL - Provincial						2,474
	0	0	0	0	0.0	2,474
TOTAL GRANTS IN LIEU OF	0	0	0	0	0.0	2,474
CAPITAL ASSET PROCEEDS						
Capital Asset Proceeds						
PS- Sale of Machinery/Eqmt - Gain/		140,000		140,000		
TS - Sale of Machinery/Eqmt - Gain,						(47,056)
	0	140,000	0	140,000	0.0	(47,056)
TOTAL CAPITAL ASSET PR	0	140,000	0	140,000	0.0	(47,056)
INVESTMENT INCOME AND COMMISSIONS						
Investment and Income Revenue						

R.M. OF HOODOO
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For the Period Ending April 30, 2023

	Current	Year To Date	Budget	Variance	%	Prior year total
Interest Revenue	6,121	28,228		28,228		20,612
Dividends Revenue		44,474		44,474		44,474
Commission Revenue						2,433
	6,121	72,702	0	72,702	0.0	67,519
TOTAL INVESTMENT INCOM	6,121	72,702	0	72,702	0.0	67,519
OTHER REVENUES						
Other Revenue						
SARM Disability	3,847	15,386		15,386		39,721
WCB Benefits						3,994
Refunds & rebates						800
	3,847	15,386	0	15,386	0.0	44,515
TOTAL OTHER REVENUES:	3,847	15,386	0	15,386	0.0	44,515
TOTAL REVENUES:	36,258	726,611	0	726,611	0.0	3,876,047

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Statement of Financial Activities - Detailed
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	Current	Year To Date	Budget	Variance	%	Prior year total
EXPENDITURES						
GENERAL GOVERNMENT SERVICES						
Wages & Benefits						
Wages						
GG - Council - Indemnity - Council r	630	630		(630)		25,650
	630	630	0	(630)	0.0	25,650
GG - Council - Admin meetings	186	186		(186)		4,476
GG - Salaries - Administrator	8,464	70,687		(70,687)		98,286
GG - Salaries - Assistant	6,621	28,445		(28,445)		126,710
GG - Salaries - Disability Wages	3,862	17,243		(17,243)		42,931
GG - Salaries - WCB wages						6,628
	19,763	117,191	0	(117,191)	0.0	304,681
Benefits						
GG - Council - Benefits	254	1,179		(1,179)		5,662
	254	1,179	0	(1,179)	0.0	5,662
GG - Benefits - Administrator		6,287		(6,287)		2,764
GG - Benefits - Assistant		4,977		(4,977)		9,337
	254	12,443	0	(12,443)	0.0	17,763
	20,017	129,634	0	(129,634)	0.0	322,444
Professional/Contract Services						
GG - Cont. - Legal	334	1,336		(1,336)		5,497
GG - Cont. - Audit/Accounting						10,600
GG - Cont. - Assessment - SAMA		39,047		(39,047)		29,389
GG - Cont. - Appeal Fees						2,638
GG - Cont. - Advertising	298	298		(298)		4,726
GG - Cont. - Printing RM Maps						679
GG - Council - Meeting/Travel/Meal	243	751		(751)		5,091
GG - Council - Convention+Training	1,371	1,396		(1,396)		4,344
GG - Admin. - Training, Travel & Me	1,130	2,351		(2,351)		7,421
GG - Admin - OH&S						412
GG - Admin - NCRPA	5,700	25,026		(25,026)		36,940
GG - Cont. - Insurance - General & l		22,910		(22,910)		21,853
GG - Cont. - Memberships & Subsci	1,055	7,550		(7,550)		7,888
GG - Cont. - Communications	207	793		(793)		7,530
GG - Cont. - Tax Enforcement/Colle		1,492		(1,492)		9,383
GG - Cont. - Elections						929
GG - Cont. - Asset Management						621
GG - Cont. - Bank Charges	133	565		(565)		1,871
	10,471	103,515	0	(103,515)	0.0	157,812
Utilities						
GG - Utility - Telephone	434	1,847		(1,847)		6,466
GG - Utility - Office	633	1,702		(1,702)		4,685
	1,067	3,549	0	(3,549)	0.0	11,151
Maintenance, Material and Supplies						
GG - Maint. - Postage	216	728		(728)		6,208
GG - Maint. - Office Supplies	450	6,886		(6,886)		14,807
GG - Maint. - Staff & public appr., dc	100	852		(852)		5,686
GG - Maint. - Elevator/Scale		3,183		(3,183)		
GG - Maint. - Office Repairs & Main	869	2,788		(2,788)		6,460
GG - Main - Office Renovations	3,460	3,334		(3,334)		
	5,095	17,771	0	(17,771)	0.0	33,161
Grants and Contributions						
GG - Grants and Contributions	1,500	10,500		(10,500)		100
	1,500	10,500	0	(10,500)	0.0	100
Capital Expenditures						
GG - Amort - Office & Information Tr						959
	0	0	0	0	0.0	959
Interest						
GG - Bank Charges Line of Credit						545
	0	0	0	0	0.0	545
Allowance for Uncollectibles						
GG - Allowance for Uncollectibles						1,679

R.M. OF HOODOO
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For the Period Ending April 30, 2023

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	0	0	0	0	0.0	1,679
TOTAL GENERAL GOVERN	38,150	264,969	0	(264,969)	0.0	527,851
PROTECTIVE SERVICES						
POLICE PROTECTION						
Professional/Contractual Services						
PS - Police - Justice Requisition						41,503
PS - Police - Bylaw Enforcement Of						12,778
	0	0	0	0	0.0	54,281
TOTAL POLICE PROTECTIC	0	0	0	0	0.0	54,281
FIRE PROTECTION						
Wages and Benefits						
Wages						
PS-Fire-Administration		125		(125)		930
PS - Fire - Salaries Cudworth	1,000	4,000		(4,000)		14,422
PS - Fire - Salaries Wakaw	1,150	4,600		(4,600)		23,950
PS - Fire - Training - Cudworth		907		(907)		10,350
PS - Fire - Training - Wakaw		582		(582)		4,045
PS - Fire - Admin - \$11/site						9,328
	2,150	10,214	0	(10,214)	0.0	63,025
	2,150	10,214	0	(10,214)	0.0	63,025
Professional/Contractual Services						
PS - Fire - EMS Contract - 911						1,013
PS - Fire - Contracted Services						1,238
PS - Fire - Travel & Meals - Wakaw		67		(67)		(43)
PS - Fire - Insurance - Cudworth		2,771		(2,771)		2,771
PS - Fire - Insurance - Wakaw		805		(805)		1,619
	0	3,643	0	(3,643)	0.0	6,598
Utilities						
PS - Fire - Communication - Cudwo	1,036	1,091		(1,091)		6,672
PS - Fire - Communication - Wakaw	19	954		(954)		5,074
PS - Fire - Storage Fee - Cudworth						12,000
PS - Fire - Storage Fees - Wakaw						18,000
	1,055	2,045	0	(2,045)	0.0	41,746
Maintenance, Materials and Supplies						
PS - Vehicle/Equip. Repair - Cudwo	1,168	1,168		(1,168)		13,609
PS - Vehicle/Equip. Repairs - Waka	504	504		(504)		30,038
PS - Fire - Oil & Gas - Cudworth						667
PS - Fire - Oil & Gas - Wakaw		219		(219)		4,176
PS - Fire - Materials & Small Tools -						1,091
PS - Fire - Materials & Small Tools -	1,348	2,172		(2,172)		2,281
PS - Fire - Equipment - Cudworth						8,909
PS - Fire -Equipment - Wakaw		313		(313)		5,262
	3,020	4,376	0	(4,376)	0.0	66,033
Capital Expenditures						
PS - Fire - Pur of Cap Assets - Equip		348,350		(348,350)		
PS - Fire - Amort - Machinery & Eqn						36,129
	0	348,350	0	(348,350)	0.0	36,129
Allowance for Uncollectibles						
PS - Fire - Allow for Uncollect Cudw						925
PS - Fire - Allow for Uncollect Waka	(175)	(152)		152		(1,288)
	(175)	(152)	0	152	0.0	(363)
TOTAL FIRE PROTECTION:	6,050	368,476	0	(368,476)	0.0	213,168
TOTAL PROTECTIVE SERVI	6,050	368,476	0	(368,476)	0.0	267,449
TRANSPORTATION SERVICES						
MAINTENANCE						
Wages & Benefits						
Wages						
TS - Maint. - Council - Supervision	2,466	2,466		(2,466)		60,489
TS - Maint. - Wages/Benefits	3,495	3,495		(3,495)		174,024
TS - Maint. - Salaries - Custom Wor	273	492		(492)		4,237

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	Current	Year To Date	Budget	Variance	%	Prior year total
	6,234	6,453	0	(6,453)	0.0	238,750
Benefits						
TS - Maint. - Benefits - Foreman		5,649		(5,649)		
TS - Maint. - Benefits - Operators		26,971		(26,971)		
	0	32,620	0	(32,620)	0.0	0
	6,234	39,073	0	(39,073)	0.0	238,750
Professional/Contractual Services						
TS - Maint. - Travel, Meal & Subsist						492
TS - Maint. - Rail Line Retention						3,441
TS - Maint. - Council - Travel & Mea						2,258
TS - Maint. - SGI Insurance/Vehicle	5,030	9,219		(9,219)		20,680
	5,030	9,219	0	(9,219)	0.0	26,871
Utilities						
TS - Maint. - Utility - Power/Heat	1,699	9,599		(9,599)		12,430
TS - Maint. - Utility - Telephone	778	1,614		(1,614)		6,562
	2,477	11,213	0	(11,213)	0.0	18,992
Maintenance, Materials & Supplies						
TS - Maint. - Shop Supply & Small T	769	1,853		(1,853)		8,845
TS-Maint.-Personal Protective Equip						2,235
TS - Machinery Repairs - Wages	8,102	15,336		(15,336)		86,397
TS - Maint. - Repair/Parts/Tools	13,046	21,123		(21,123)		141,976
TS - Maint. - Administrative Costs	3,677	21,849		(21,849)		66,784
TS - Maint. - Training		707		(707)		16,585
TS - Maint. - Machine Fuel	10,473	36,577		(36,577)		330,383
TS - Maint. - Machine - Blades		1,621		(1,621)		42,360
TS - Maint. - Other						500
TS - Maint. - Balone Hamlet	15	118		(118)		669
TS - Maint. - Cudsaskwa Hamlet	50	275		(275)		8,502
TS - Maint - Resort	646	646		(646)		19,500
TS - Maint. - Gravel/Sand	100,471	433,530		(433,530)		498,996
TS - Maint. - Culverts/Drainage		4,062		(4,062)		
TS - Maint. - 777 road						6,173
TS - Maint. - Dust Control						13,153
TS - Maint. - Road/Street Signs						6,089
TS - Maint. - Roads						689
	137,249	537,697	0	(537,697)	0.0	1,249,836
Capital Expenditures						
TS - Maint. - Amort - Bldgs/Impr&En						4,193
TS - Maint. - Amort - Machinery & E						162,077
TS - Maint. - Amort - Infrastructure						116,277
	0	0	0	0	0.0	282,547
Interest						
TS - Maint. - Interest	5,464	21,596		(21,596)		53,468
	5,464	21,596	0	(21,596)	0.0	53,468
Other						
TS - waste water trmt building move						5,233
	0	0	0	0	0.0	5,233
TOTAL MAINTENANCE:	156,454	618,798	0	(618,798)	0.0	1,875,697
CONSTRUCTION						
Wages & Benefits						
Wages						
TS - Const. - Wages/Benefits	387	387		(387)		12,149
	387	387	0	(387)	0.0	12,149
	387	387	0	(387)	0.0	12,149
Maintenance, Materials & Supplies						
TS - Const - Smuts RRIG		85,905		(85,905)		25,710
	0	85,905	0	(85,905)	0.0	25,710
TOTAL CONSTRUCTION:	387	86,292	0	(86,292)	0.0	37,859
SNOW REMOVAL						
Wages and Benefits						

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	Current	Year To Date	Budget	Variance	%	Prior year total
Wages						
TS - Snow Rem - Municipal Force	4,096	40,254		(40,254)		55,788
	4,096	40,254	0	(40,254)	0.0	55,788
	4,096	40,254	0	(40,254)	0.0	55,788
Professional/Contractual Services						
TS - Snow - Contracted Removal		150		(150)		2,950
	0	150	0	(150)	0.0	2,950
Maintenance, Materials & Supplies						
TS - Snow - Oil & Gas						19,982
	0	0	0	0	0.0	19,982
TOTAL SNOW REMOVAL:	4,096	40,404	0	(40,404)	0.0	78,720
TOTAL TRANSPORTATION	160,937	745,494	0	(745,494)	0.0	1,992,276
ENVIRONMENTAL SERVICES						
Wages and Benefits						
EH - Waste collection - wages	769	3,933		(3,933)		22,133
	769	3,933	0	(3,933)	0.0	22,133
Professional/Contractual Services						
EH - Cont. - REACT annual levy's		35,405		(35,405)		35,405
EH - Cont. - Waste Collection/Dispo		434		(434)		13,207
EH - Cont. - Pest Control	205	205		(205)		8,961
	205	36,044	0	(36,044)	0.0	57,573
Capital Expenditures						
EH&W - Amort - Machinery & Equip						3,329
	0	0	0	0	0.0	3,329
TOTAL ENVIRONMENTAL S	974	39,977	0	(39,977)	0.0	83,035
PUBLIC HEALTH AND WELFARE SERVICES						
Wages and Benefits						
H&W - Council Indemnity	1,141	1,141		(1,141)		8,187
	1,141	1,141	0	(1,141)	0.0	8,187
Grants and Contributions						
H&W - Grants and Contributions	25,000	25,000		(25,000)		25,000
	25,000	25,000	0	(25,000)	0.0	25,000
Total PUBLIC HEALTH AND	26,141	26,141	0	(26,141)	0.0	33,187
PLANNING AND DEVELOPMENT SERVICES						
Wages and Benefits						
P&D - Salaries	3,029	4,839		(4,839)		43,402
P&D - Benefits		3,484		(3,484)		2,582
	3,029	8,323	0	(8,323)	0.0	45,984
Professional/Contractual Services						
P&D - Cont. - Other Services	623	914		(914)		21,322
P & D - Cont. - Weir						40
P&D - Cont. - Civic Addressing	2,698	7,095		(7,095)		33,218
P&D - Buildtech inspections	1,574	2,176		(2,176)		26,311
P&D - Cont. - Advertising		252		(252)		3,071
	4,895	10,437	0	(10,437)	0.0	83,962
Other						
P&D -Utility Lease Lot Expenses						2,070
	0	0	0	0	0.0	2,070
TOTAL PLANNING AND DEVI	7,924	18,760	0	(18,760)	0.0	132,016
RECREATION AND CULTURAL SERVICES						
Professional/Contractual Services						
R&C - Cont. - Travel, Meal & Subsis	164	164		(164)		5,471
	164	164	0	(164)	0.0	5,471
Grants and Contributions						
R&C - Grants and Contributions						7,950
R&C - Grants - Library/Museum	1,500	7,457		(7,457)		12,496

R.M. OF HOODOO
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2023

	Current	Year To Date	Budget	Variance	%	Prior year total
	1,500	7,457	0	(7,457)	0.0	20,446
Capital Expenditures						
R&C - Amort - Machinery & Equipm						9,871
	0	0	0	0	0.0	9,871
TOTAL RECREATION AND C	1,664	7,621	0	(7,621)	0.0	35,788
UTILITIES						
WATER						
Wages and Benefits						
UT - Water - Salaries - Cudworth	128	648		(648)		657
UT - Water - Salaries - Wakaw	128	2,221		(2,221)		1,123
	256	2,869	0	(2,869)	0.0	1,780
Professional/Contractual Services						
UT - Water - Travel, Meals & Subsis		20		(20)		104
UT - Water - Water Testing - Cudwc	919	3,052		(3,052)		10,756
UT - Water - Water Testing - Wakav	975	3,279		(3,279)		11,659
	1,894	6,351	0	(6,351)	0.0	22,519
Utilities						
UT - Water - Power - Cudworth	684	1,283		(1,283)		2,646
UT - Water - Power - Wakaw	773	3,011		(3,011)		3,130
UT - Water - Telephone - Cudworth	59	236		(236)		680
UT - Water - Telephone - Wakaw	59	236		(236)		680
UT - Water - Pumpout Cudworth						316
UT - Water - Pumpout Wakaw						436
	1,575	4,766	0	(4,766)	0.0	7,888
Maintenance, Materials and Supplies						
UT - Water - Material/Supply - Cudw	414	1,700		(1,700)		199
UT - Water - Material/Supply - Waka		1,272		(1,272)		839
UT - Water - Public Well-Balone Hai	57	177		(177)		502
UT - Water - Public Well Ens	147	147		(147)		832
UT - Water - Hoodoo Wt Stn-Cudwc	1,272					70,997
UT - Water - Hoodoo Wt Stn-Wakav	1,272					114,065
	3,162	3,296	0	(3,296)	0.0	187,434
Capital Expenditures						
UT - Water - Amort - Machinery & E						1,053
UT - Water - Amort - Infrastructure						18,430
	0	0	0	0	0.0	19,483
Allowance for Uncollectibles						
UT - Water - Allowance for Uncollec						605
	0	0	0	0	0.0	605
TOTAL WATER:	6,887	17,282	0	(17,282)	0.0	239,709
SEWER						
Utilities						
UT - Sewer - Power - North	50	225		(225)		611
UT - Sewer - Power - South	39	153		(153)		507
	89	378	0	(378)	0.0	1,118
Maintenance, Materials and Supplies						
UT - Sewer - Lagoon North	210	224		(224)		2,392
UT - Sewer - Lagoon South	210	210		(210)		
	420	434	0	(434)	0.0	2,392
Capital Expenditures						
UT - Sewer - Amort - Infrastructure						26,445
	0	0	0	0	0.0	26,445
Interest						
UT - Sewer - Interest		24		(24)		736
	0	24	0	(24)	0.0	736
TOTAL SEWER:	509	836	0	(836)	0.0	30,691
TOTAL UTILITIES:	7,396	18,118	0	(18,118)	0.0	270,400
TOTAL EXPENDITURES:	249,236	1,489,556	0	(1,489,556)	0.0	3,342,002
CHANGE IN NET-FINANCIAL ASS	(212,978)	(762,945)	0	(762,945)	0.0	534,045

R.M. OF HOODOO
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2023

	<u>Current</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>	<u>%</u>	<u>Prior year total</u>
Change in Non-Financial Assets		692		692		10,064,935
CHANGE IN NET ASSETS	(212,978)	(763,637)	0	(763,637)	0.0	(9,530,890)
TRANSFERS						
Transfer to Reserves						(760,315)
Transfer to Hamlets						24,874
CHANGE IN SURPLUS	(212,978)	(763,637)	0	(763,637)	0.0	(8,795,449)

Certified correct and in accordance with the records Presented to council on

(Date)

Administrator Name
Administrator Title

Head of Council Name
Head of Council Title

R.M. OF HOODOO
Statement of Financial Activities - Detailed
For the Period Ending May 31, 2023

	Current	Year To Date	Budget	Variance	%	Prior year total
REVENUES						
TAXATION						
Municipal Taxes						
General Municipal Levy						1,799,657
General Municipal Levy-Resort						971,845
Abatements and Adjustments						(36,684)
Discount on Municipal Tax - Propert	(23)	(364)		(364)		(91,364)
Discount on Municipal Tax - Resort	(368)	(2,720)		(2,720)		(46,109)
	(391)	(3,084)	0	(3,084)	0.0	2,597,345
Trailer License Fees						
Trailer License Fees						4,240
	0	0	0	0	0.0	4,240
Penalties on Tax Arrears						
Penalty on Mun Taxes Arrears - Pro	401	2,538		2,538		6,326
Penalty on Mun Taxes Arrears-Resc	283	1,962		1,962		3,941
	684	4,500	0	4,500	0.0	10,267
TOTAL TAXATION:	293	1,416	0	1,416	0.0	2,611,852
FEES AND CHARGES						
Custom Work						
F&C - Custom Work	21,494	23,329		23,329		9,495
F&C - Custom Work Wages						150
	21,494	23,329	0	23,329	0.0	9,645
Sale of Supplies and Gravel						
F&C - Sale of Gravel	174	174		174		30,161
Gravel Extraction Fees						6,698
F&C - Sale of Supplies - Office	41	306		306		1,737
F&C - Sale of Supplies - Calcium Cl	5,520	5,520		5,520		2,691
F&C - previously Well Key Receipts		200		200		2,667
F&C - Insurance Proceeds						30,543
F&C - Utility Lot Leases	12,847	19,308		19,308		55,180
F&C - Expense Recovery		220		220		(502)
	18,582	25,728	0	25,728	0.0	129,175
Rentals						
F&C - Maruschak Lease						2,500
F&C - NCRPA	3,000	15,000		15,000		38,021
	3,000	15,000	0	15,000	0.0	40,521
Policing and Fire Fees						
F&C - Fire Agreements		108,550		108,550		113,120
F&C - Fire Fees - Cudworth	26,864	29,642		29,642		25,535
F&C - Fire Fees - Wakaw	76,862	97,077		97,077		112,859
	103,726	235,269	0	235,269	0.0	251,514
Licenses and Permits						
F&C - Permits - Rural	4,416	6,168		6,168		21,094
F&C - Permits - Lake	1,300	4,050		4,050		14,956
	5,716	10,218	0	10,218	0.0	36,050
Other						
Tax Certificate						
F&C - Tax Certificate	250	875		875		2,225
	250	875	0	875	0.0	2,225
Tax Enforcement						
Tax Enforcement		1,492		1,492		9,192
Total Tax Enforcement:	0	1,492	0	1,492	0.0	9,192
General Office Services Provided						
F&C - Appeal Fees						500
	0	0	0	0	0.0	500
Pound Fees						
F & C - Hay land rent	720	11,270		11,270		8,970
	720	11,270	0	11,270	0.0	8,970

R.M. OF HOODOO
Statement of Financial Activities - Detailed
For the Period Ending May 31, 2023

	Current	Year To Date	Budget	Variance	%	Prior year total
	970	13,637	0	13,637	0.0	20,887
TOTAL FEES AND CHARGE	153,488	323,181	0	323,181	0.0	487,792
MAINTENANCE AND DEVELOPMENT CHARGES						
Road Maintenance and Restoration Agreements						
M&D - Road Maintenance Fees	2,081	2,081		2,081		24,233
	2,081	2,081	0	2,081	0.0	24,233
Public Reserve						
M&D - Public Reserve		5,491		5,491		
	0	5,491	0	5,491	0.0	0
TOTAL MAINTENANCE AND DEVELOPMENT CHARGES	2,081	7,572	0	7,572	0.0	24,233
UTILITIES						
Water						
Hoodoo Water Station Sales - Cudw	1,048	6,211		6,211		103,217
Hoodoo Water Station Sales-Wakav	12,763	38,331		38,331		185,007
Water - Water Fob Sales		60		60		630
	13,811	44,602	0	44,602	0.0	288,854
Sewer						
Sewer - Charges - North		19,015		19,015		18,015
Sewer - Charges - South						21,000
Sewer - Interest Charges		(25)		(25)		70
	0	18,990	0	18,990	0.0	39,085
TOTAL UTILITIES:	13,811	63,592	0	63,592	0.0	327,939
UNCONDITIONAL TRANSFERS						
Unconditional Transfers						
Unconditional - (Revenue Sharing)						200,106
Unconditional - Balone						3,512
Unconditional - Cudsaskwa						9,000
Unconditional - Road Preservation		272		272		544
Unconditional - Other						704
	0	272	0	272	0.0	213,866
TOTAL UNCONDITIONAL TRANSFERS:	0	272	0	272	0.0	213,866
CONDITIONAL GRANTS						
Provincial						
Conditional - Prov - Heavy Haul						8,150
Conditional - Prov - Other						50,000
Conditional - Prov - New Deal		23,828		23,828		20,858
Conditional - Prov - RIRG		244,645		244,645		57,145
	0	268,473	0	268,473	0.0	136,153
Local						
Conditional - Local - Pest Control		3,690		3,690		6,760
	0	3,690	0	3,690	0.0	6,760
TOTAL CONDITIONAL GRANTS:	0	272,163	0	272,163	0.0	142,913
GRANTS IN LIEU OF TAXES						
Provincial						
GIL - Provincial						2,474
	0	0	0	0	0.0	2,474
TOTAL GRANTS IN LIEU OF TAXES:	0	0	0	0	0.0	2,474
CAPITAL ASSET PROCEEDS						
Capital Asset Proceeds						
PS- Sale of Machinery/Eqmt - Gain/		140,000		140,000		
TS - Sale of Machinery/Eqmt - Gain/						(47,056)
	0	140,000	0	140,000	0.0	(47,056)
TOTAL CAPITAL ASSET PROCEEDS:	0	140,000	0	140,000	0.0	(47,056)
INVESTMENT INCOME AND COMMISSIONS						
Investment and Income Revenue						

R.M. OF HOODOO
Statement of Financial Activities - Detailed
For the Period Ending May 31, 2023

	Current	Year To Date	Budget	Variance	%	Prior year total
Interest Revenue	132	28,359		28,359		20,612
Dividends Revenue		44,474		44,474		44,474
Commission Revenue						2,433
	132	72,833	0	72,833	0.0	67,519
TOTAL INVESTMENT INCOM	132	72,833	0	72,833	0.0	67,519
OTHER REVENUES						
Other Revenue						
SARM Disability	3,975	19,361		19,361		39,721
WCB Benefits						3,994
Refunds & rebates						800
	3,975	19,361	0	19,361	0.0	44,515
TOTAL OTHER REVENUES:	3,975	19,361	0	19,361	0.0	44,515
TOTAL REVENUES:	173,780	900,390	0	900,390	0.0	3,876,047

R.M. OF HOODOO
Statement of Financial Activities - Detailed
For the Period Ending May 31, 2023

	Current	Year To Date	Budget	Variance	%	Prior year total
EXPENDITURES						
GENERAL GOVERNMENT SERVICES						
Wages & Benefits						
Wages						
GG - Council - Indemnity - Council r		630		(630)		25,650
	0	630	0	(630)	0.0	25,650
GG - Council - Admin meetings		186		(186)		4,476
GG - Salaries - Administrator	7,159	77,846		(77,846)		98,286
GG - Salaries - Assistant	7,529	35,974		(35,974)		126,710
GG - Salaries - Disability Wages	3,862	21,105		(21,105)		42,931
GG - Salaries - WCB wages						6,628
	18,550	135,741	0	(135,741)	0.0	304,681
Benefits						
GG - Council - Benefits		1,179		(1,179)		5,662
	0	1,179	0	(1,179)	0.0	5,662
GG - Benefits - Administrator		6,287		(6,287)		2,764
GG - Benefits - Assistant	2,067	7,044		(7,044)		9,337
	2,067	14,510	0	(14,510)	0.0	17,763
	20,617	150,251	0	(150,251)	0.0	322,444
Professional/Contract Services						
GG - Cont. - Legal		1,336		(1,336)		5,497
GG - Cont. - Audit/Accounting						10,600
GG - Cont. - Assessment - SAMA		39,047		(39,047)		29,389
GG - Cont. - Appeal Fees						2,638
GG - Cont. - Advertising	100	398		(398)		4,726
GG - Cont. - Printing RM Maps						679
GG - Council - Meeting/Travel/Meal	25	776		(776)		5,091
GG - Council - Convention+Training		1,396		(1,396)		4,344
GG - Admin. - Training, Travel & Me	424	2,774		(2,774)		7,421
GG - Admin - OH&S						412
GG - Admin - NCRPA	3,843	28,869		(28,869)		36,940
GG - Cont. - Insurance - General & l		22,910		(22,910)		21,853
GG - Cont. - Memberships & Subsci		7,550		(7,550)		7,888
GG - Cont. - Communications	207	999		(999)		7,530
GG - Cont. - Tax Enforcement/Colle		1,492		(1,492)		9,383
GG - Cont. - Elections						929
GG - Cont. - Asset Management						621
GG - Cont. - Bank Charges	129	693		(693)		1,871
	4,728	108,240	0	(108,240)	0.0	157,812
Utilities						
GG - Utility - Telephone	410	2,257		(2,257)		6,466
GG - Utility - Office	235	1,937		(1,937)		4,685
	645	4,194	0	(4,194)	0.0	11,151
Maintenance, Material and Supplies						
GG - Maint. - Postage	640	1,368		(1,368)		6,208
GG - Maint. - Office Supplies	35	6,921		(6,921)		14,807
GG - Maint. - Staff & public appr., dc	63	915		(915)		5,686
GG - Maint. - Elevator/Scale		3,183		(3,183)		
GG - Maint. - Office Repairs & Main	790	3,578		(3,578)		6,460
GG - Main - Office Renovations		3,334		(3,334)		
	1,528	19,299	0	(19,299)	0.0	33,161
Grants and Contributions						
GG - Grants and Contributions		10,500		(10,500)		100
	0	10,500	0	(10,500)	0.0	100
Capital Expenditures						
GG - Amort - Office & Information Tr						959
	0	0	0	0	0.0	959
Interest						
GG - Bank Charges Line of Credit	13	13		(13)		545
	13	13	0	(13)	0.0	545
Allowance for Uncollectibles						
GG - Allowance for Uncollectibles						1,679

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	Current	Year To Date	Budget	Variance	%	Prior year total
	0	0	0	0	0.0	1,679
TOTAL GENERAL GOVERN	27,531	292,497	0	(292,497)	0.0	527,851
PROTECTIVE SERVICES						
POLICE PROTECTION						
Professional/Contractual Services						
PS - Police - Justice Requisition						41,503
PS - Police - Bylaw Enforcement Of						12,778
	0	0	0	0	0.0	54,281
TOTAL POLICE PROTECTIC	0	0	0	0	0.0	54,281
FIRE PROTECTION						
Wages and Benefits						
Wages						
PS-Fire-Administration	72	197		(197)		930
PS - Fire - Salaries Cudworth	1,000	5,000		(5,000)		14,422
PS - Fire - Salaries Wakaw	1,150	5,750		(5,750)		23,950
PS - Fire - Training - Cudworth	284	1,191		(1,191)		10,350
PS - Fire - Training - Wakaw		582		(582)		4,045
PS - Fire - Admin - \$11/site						9,328
	2,506	12,720	0	(12,720)	0.0	63,025
	2,506	12,720	0	(12,720)	0.0	63,025
Professional/Contractual Services						
PS - Fire - EMS Contract - 911						1,013
PS - Fire - Contracted Services						1,238
PS - Fire - Travel & Meals - Wakaw		67		(67)		(43)
PS - Fire - Insurance - Cudworth		2,771		(2,771)		2,771
PS - Fire - Insurance - Wakaw	804	1,610		(1,610)		1,619
	804	4,448	0	(4,448)	0.0	6,598
Utilities						
PS - Fire - Communication - Cudwo	19	1,110		(1,110)		6,672
PS - Fire - Communication - Wakaw	24	978		(978)		5,074
PS - Fire - Storage Fee - Cudworth						12,000
PS - Fire - Storage Fees - Wakaw						18,000
	43	2,088	0	(2,088)	0.0	41,746
Maintenance, Materials and Supplies						
PS - Vehicle/Equip. Repair - Cudwo		1,168		(1,168)		13,609
PS - Vehicle/Equip. Repairs - Waka		504		(504)		30,038
PS - Fire - Oil & Gas - Cudworth						667
PS - Fire - Oil & Gas - Wakaw	418	637		(637)		4,176
PS - Fire - Materials & Small Tools -						1,091
PS - Fire - Materials & Small Tools -		2,172		(2,172)		2,281
PS - Fire - Equipment - Cudworth	4,049	4,049		(4,049)		8,909
PS - Fire -Equipment - Wakaw		313		(313)		5,262
	4,467	8,843	0	(8,843)	0.0	66,033
Capital Expenditures						
PS - Fire - Pur of Cap Assets - Equip		348,350		(348,350)		
PS - Fire - Amort - Machinery & Eqn						36,129
	0	348,350	0	(348,350)	0.0	36,129
Allowance for Uncollectibles						
PS - Fire - Allow for Uncollect Cudw						925
PS - Fire - Allow for Uncollect Waka		(152)		152		(1,288)
	0	(152)	0	152	0.0	(363)
TOTAL FIRE PROTECTION:	7,820	376,297	0	(376,297)	0.0	213,168
TOTAL PROTECTIVE SERVI	7,820	376,297	0	(376,297)	0.0	267,449
TRANSPORTATION SERVICES						
MAINTENANCE						
Wages & Benefits						
Wages						
TS - Maint. - Council - Supervision		2,466		(2,466)		60,489
TS - Maint. - Wages/Benefits	24,172	27,667		(27,667)		174,024
TS - Maint. - Salaries - Custom Wor	530	1,021		(1,021)		4,237

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	Current	Year To Date	Budget	Variance	%	Prior year total
	24,702	31,154	0	(31,154)	0.0	238,750
Benefits						
TS - Maint. - Benefits - Foreman		5,649		(5,649)		
TS - Maint. - Benefits - Operators	(2,203)	24,767		(24,767)		
	(2,203)	30,416	0	(30,416)	0.0	0
	22,499	61,570	0	(61,570)	0.0	238,750
Professional/Contractual Services						
TS - Maint. - Travel, Meal & Subsist						492
TS - Maint. - Rail Line Retention						3,441
TS - Maint. - Council - Travel & Mea						2,258
TS - Maint. - SGI Insurance/Vehicle	719	9,938		(9,938)		20,680
	719	9,938	0	(9,938)	0.0	26,871
Utilities						
TS - Maint. - Utility - Power/Heat	832	10,431		(10,431)		12,430
TS - Maint. - Utility - Telephone	422	2,035		(2,035)		6,562
	1,254	12,466	0	(12,466)	0.0	18,992
Maintenance, Materials & Supplies						
TS - Maint. - Shop Supply & Small T	240	2,093		(2,093)		8,845
TS-Maint.-Personal Protective Equip	375	375		(375)		2,235
TS - Machinery Repairs - Wages	9,489	24,825		(24,825)		86,397
TS - Maint. - Repair/Parts/Tools	10,390	31,513		(31,513)		141,976
TS - Maint. - Administrative Costs	4,381	26,230		(26,230)		66,784
TS - Maint. - Training		707		(707)		16,585
TS - Maint. - Machine Fuel	25,434	62,011		(62,011)		330,383
TS - Maint. - Machine - Blades		1,621		(1,621)		42,360
TS - Maint. - Other						500
TS - Maint. - Balone Hamlet	15	132		(132)		669
TS - Maint. - Cudsaskwa Hamlet		275		(275)		8,502
TS - Maint - Resort	2,946	3,591		(3,591)		19,500
TS - Maint. - Gravel/Sand	77,520	511,049		(511,049)		498,996
TS - Maint. - Culverts/Drainage		4,062		(4,062)		
TS - Maint. - 777 road						6,173
TS - Maint. - Dust Control						13,153
TS - Maint. - Road/Street Signs						6,089
TS - Maint. - Roads						689
	130,790	668,484	0	(668,484)	0.0	1,249,836
Capital Expenditures						
TS - Maint. - Amort - Bldgs/Impr&En						4,193
TS - Maint. - Amort - Machinery & E						162,077
TS - Maint. - Amort - Infrastructure						116,277
	0	0	0	0	0.0	282,547
Interest						
TS - Maint. - Interest	5,165	26,760		(26,760)		53,468
	5,165	26,760	0	(26,760)	0.0	53,468
Other						
TS - waste water trmt building move						5,233
	0	0	0	0	0.0	5,233
TOTAL MAINTENANCE:	160,427	779,218	0	(779,218)	0.0	1,875,697
CONSTRUCTION						
Wages & Benefits						
Wages						
TS - Const. - Wages/Benefits	132	520		(520)		12,149
	132	520	0	(520)	0.0	12,149
	132	520	0	(520)	0.0	12,149
Maintenance, Materials & Supplies						
TS - Const - Smuts RRIG		85,905		(85,905)		25,710
	0	85,905	0	(85,905)	0.0	25,710
TOTAL CONSTRUCTION:	132	86,425	0	(86,425)	0.0	37,859
SNOW REMOVAL						
Wages and Benefits						

R.M. OF HOODOO
Statement of Financial Activities - Detailed
For the Period Ending May 31, 2023

	Current	Year To Date	Budget	Variance	%	Prior year total
Wages						
TS - Snow Rem - Municipal Force		40,254		(40,254)		55,788
	0	40,254	0	(40,254)	0.0	55,788
	0	40,254	0	(40,254)	0.0	55,788
Professional/Contractual Services						
TS - Snow - Contracted Removal		150		(150)		2,950
	0	150	0	(150)	0.0	2,950
Maintenance, Materials & Supplies						
TS - Snow - Oil & Gas						19,982
	0	0	0	0	0.0	19,982
TOTAL SNOW REMOVAL:	0	40,404	0	(40,404)	0.0	78,720
TOTAL TRANSPORTATION	160,559	906,047	0	(906,047)	0.0	1,992,276
ENVIRONMENTAL SERVICES						
Wages and Benefits						
EH - Waste collection - wages	1,381	5,314		(5,314)		22,133
	1,381	5,314	0	(5,314)	0.0	22,133
Professional/Contractual Services						
EH - Cont. - REACT annual levy's		35,405		(35,405)		35,405
EH - Cont. - Waste Collection/Dispo	174	607		(607)		13,207
EH - Cont. - Pest Control	1,060	1,265		(1,265)		8,961
	1,234	37,277	0	(37,277)	0.0	57,573
Capital Expenditures						
EH&W - Amort - Machinery & Equip						3,329
	0	0	0	0	0.0	3,329
TOTAL ENVIRONMENTAL S	2,615	42,591	0	(42,591)	0.0	83,035
PUBLIC HEALTH AND WELFARE SERVICES						
Wages and Benefits						
H&W - Council Indemnity		1,141		(1,141)		8,187
	0	1,141	0	(1,141)	0.0	8,187
Grants and Contributions						
H&W - Grants and Contributions		25,000		(25,000)		25,000
	0	25,000	0	(25,000)	0.0	25,000
Total PUBLIC HEALTH AND	0	26,141	0	(26,141)	0.0	33,187
PLANNING AND DEVELOPMENT SERVICES						
Wages and Benefits						
P&D - Salaries	2,417	7,256		(7,256)		43,402
P&D - Benefits		3,484		(3,484)		2,582
	2,417	10,740	0	(10,740)	0.0	45,984
Professional/Contractual Services						
P&D - Cont. - Other Services	473	1,386		(1,386)		21,322
P & D - Cont. - Weir						40
P&D - Cont. - Civic Addressing	1,150	8,245		(8,245)		33,218
P&D - Buildtech inspections	1,820	3,996		(3,996)		26,311
P&D - Cont. - Advertising		252		(252)		3,071
	3,443	13,879	0	(13,879)	0.0	83,962
Other						
P&D -Utility Lease Lot Expenses						2,070
	0	0	0	0	0.0	2,070
TOTAL PLANNING AND DE	5,860	24,619	0	(24,619)	0.0	132,016
RECREATION AND CULTURAL SERVICES						
Professional/Contractual Services						
R&C - Cont. - Travel, Meal & Subsis		164		(164)		5,471
	0	164	0	(164)	0.0	5,471
Grants and Contributions						
R&C - Grants and Contributions	7,500	7,500		(7,500)		7,950
R&C - Grants - Library/Museum		7,457		(7,457)		12,496

R.M. OF HOODOO
Statement of Financial Activities - Detailed
For the Period Ending May 31, 2023

	Current	Year To Date	Budget	Variance	%	Prior year total
	7,500	14,957	0	(14,957)	0.0	20,446
Capital Expenditures						
R&C - Amort - Machinery & Equipm						9,871
	0	0	0	0	0.0	9,871
TOTAL RECREATION AND C	7,500	15,121	0	(15,121)	0.0	35,788
UTILITIES						
WATER						
Wages and Benefits						
UT - Water - Salaries - Cudworth	686	1,334		(1,334)		657
UT - Water - Salaries - Wakaw	1,167	3,388		(3,388)		1,123
	1,853	4,722	0	(4,722)	0.0	1,780
Professional/Contractual Services						
UT - Water - Travel, Meals & Subsis	57	77		(77)		104
UT - Water - Water Testing - Cudwc	890	3,942		(3,942)		10,756
UT - Water - Water Testing - Wakav	946	4,225		(4,225)		11,659
	1,893	8,244	0	(8,244)	0.0	22,519
Utilities						
UT - Water - Power - Cudworth	329	1,612		(1,612)		2,646
UT - Water - Power - Wakaw		3,011		(3,011)		3,130
UT - Water - Telephone - Cudworth	56	293		(293)		680
UT - Water - Telephone - Wakaw	56	293		(293)		680
UT - Water - Pumpout Cudworth						316
UT - Water - Pumpout Wakaw						436
	441	5,209	0	(5,209)	0.0	7,888
Maintenance, Materials and Supplies						
UT - Water - Material/Supply - Cudw		1,700		(1,700)		199
UT - Water - Material/Supply - Waka	57	1,329		(1,329)		839
UT - Water - Public Well-Balone Hai	46	223		(223)		502
UT - Water - Public Well Ens		147		(147)		832
UT - Water - Hoodoo Wt Stn-Cudwc	4,242	4,242		(4,242)		70,997
UT - Water - Hoodoo Wt Stn-Wakav	12,351	12,351		(12,351)		114,065
	16,696	19,992	0	(19,992)	0.0	187,434
Capital Expenditures						
UT - Water - Amort - Machinery & E						1,053
UT - Water - Amort - Infrastructure						18,430
	0	0	0	0	0.0	19,483
Allowance for Uncollectibles						
UT - Water - Allowance for Uncollec						605
	0	0	0	0	0.0	605
TOTAL WATER:	20,883	38,167	0	(38,167)	0.0	239,709
SEWER						
Utilities						
UT - Sewer - Power - North	44	268		(268)		611
UT - Sewer - Power - South	44	197		(197)		507
	88	465	0	(465)	0.0	1,118
Maintenance, Materials and Supplies						
UT - Sewer - Lagoon North		224		(224)		2,392
UT - Sewer - Lagoon South		210		(210)		
	0	434	0	(434)	0.0	2,392
Capital Expenditures						
UT - Sewer - Amort - Infrastructure						26,445
	0	0	0	0	0.0	26,445
Interest						
UT - Sewer - Interest		24		(24)		736
	0	24	0	(24)	0.0	736
TOTAL SEWER:	88	923	0	(923)	0.0	30,691
TOTAL UTILITIES:	20,971	39,090	0	(39,090)	0.0	270,400
TOTAL EXPENDITURES:	232,856	1,722,403	0	(1,722,403)	0.0	3,342,002
CHANGE IN NET-FINANCIAL ASS	(59,076)	(822,013)	0	(822,013)	0.0	534,045

R.M. OF HOODOO
Statement of Financial Activities - Detailed
For the Period Ending May 31, 2023

	<u>Current</u>	<u>Year To Date</u>	<u>Budget</u>	<u>Variance</u>	<u>%</u>	<u>Prior year total</u>
Change in Non-Financial Assets		692		692		10,064,935
CHANGE IN NET ASSETS	(59,076)	(822,705)	0	(822,705)	0.0	(9,530,890)
TRANSFERS						
Transfer to Reserves						(760,315)
Transfer to Hamlets						24,874
CHANGE IN SURPLUS	(59,076)	(822,705)	0	(822,705)	0.0	(8,795,449)

Certified correct and in accordance with the records Presented to council on

(Date)

Administrator Name
Administrator Title

Head of Council Name
Head of Council Title

R.M. OF HOODOO Bank Reconciliation - Detailed

Conexus Chequing For Ending Date 04/30/2023

110-110-120 - Cash - Bank - Demand

GL Balance to 04/30/2023 9,741.27

Service Charges: -133.35
 Interest Charges: 0.00
 Interest Revenue: 419.22

Adjusted Book Balance	10,027.14
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Bank Statement Balance: 96,339.65

Deposits in Transit

Count	Date	Source	Transaction Description	Sub	Amount
1	04/25/2023	230023-009	IB - Tax - [REDACTED]	RC	273.69
2	04/30/2023	230024-002	IB - AR - [REDACTED]	RC	28.41
3	04/30/2023	230024-004	IB - Tax - [REDACTED]	RC	375.00
4	04/30/2023	230024-005	IB - AR - [REDACTED]	RC	200.00
5	04/30/2023	230024-006	IB - AR - [REDACTED]	RC	120.00
Subtotal:					997.10

Outstanding Payments

Count	Date	Source	Transaction Description	Sub	Amount
1	12/14/2022	Ch 28955	Doerksen Michael	AP	-33.00
2	12/31/2022	Ch 28996	Opheim, Josh	AP	-37.50
3	02/08/2023	Ch 29048	Property Owners at Wakaw Lake	AP	-440.00
4	02/21/2023	Ch 29065	The Estate of Brent Wilson	AP	-41,216.25
5	03/31/2023	Ch 29107	RMAA Workshop Fund	AP	-100.00
6	03/31/2023	Ch 29108	Sama	AP	-50.00
7	04/12/2023	Ch 29115	Fringe Consulting	AP	-216.37
8	04/12/2023	Ch 29125	Complete Plumbing & Heating	AP	-257.41
9	04/18/2023	Ch 29142	R.M. Of Storthoaks #31	AP	-6,300.00
10	04/30/2023	Ch 29159	Pfeiffer, Ashley	AP	-443.98
11	04/30/2023	DD 12	Hadland Aaron	AP	-150.00
12	04/30/2023	DD 13	Koenning Brent	AP	-300.00
13	04/30/2023	DD 14	Kohle Jeff	AP	-200.00
14	04/30/2023	DD 15	Lariviere Dar	AP	-400.00
15	04/30/2023	DD 16	Lieffers Kreig	AP	-150.00
16	04/30/2023	DD 17	Pichette Brandon	AP	-200.00
17	04/30/2023	DD 18	Venne Albert	AP	-750.00
18	04/30/2023	Oth 04-01	Collabria	AP	-3,633.16
19	04/30/2023	Oth 04-02	Horizon School Division #205	AP	-3,258.77
20	04/30/2023	Oth 04-03	MEPP	AP	-6,337.68
21	04/30/2023	Oth 04-04	Receiver General	AP	-16,037.30
22	04/30/2023	Oth 04-05	Sask Energy	AP	-1,695.58
23	04/30/2023	Oth 04-06	Sask Power	AP	-2,389.50
24	04/30/2023	Oth 04-07	Sask Tel	AP	-877.80
25	04/30/2023	Oth 04-08	SaskWater	AP	-1,835.31

R.M. OF HOODOO
Bank Reconciliation - Detailed

Conexus Chequing
For Ending Date 04/30/2023

110-110-120 - Cash - Bank - Demand

Subtotal: -87,309.61

Total Uncleared: -86,312.51

Adjusted Bank Balance **10,027.14**

Notes

R.M. OF HOODOO

Summary of account balances

As at April 30, 2023

Cash	30-Apr-23	31-Mar-23	Change
Chequing account	10,027.14	35,859.59	(25,832.45)
Dedicated Lands	147,638.87	147,070.73	568.14
Reserve	1,161,652.28	1,200,762.83	(39,110.55)
Hamlet Reserve	116,608.24	116,159.51	448.73
	1,435,926.53	1,499,852.66	(63,926.13)

Accounts receivable - general			APRIL	MARCH	Change
Category	Current	Arrears	Total	Total	
Building Permits	1,311.58	-	1,311.58	262.50	1,049.08
Custom Work	1,039.50	(470.90)	568.60	201.10	367.50
Fire Agreements	38,610.00	-	38,610.00	108,550.00	(69,940.00)
Fire Calls	5,980.00	144,159.47	150,139.47	227,786.72	(77,647.25)
General	6,606.62	1,115.76	7,722.38	15,217.85	(7,495.47)
Sale of Gravel	-	2,177.59	2,177.59	2,950.97	(773.38)
Office Services	7,500.00	-	7,500.00	1,500.00	6,000.00
Water Sales	13,733.43	2,066.97	15,800.40	17,691.42	(1,891.02)
Well Key Receipts	-	50.00	50.00	50.00	-
Sewage	16,000.00	(1,125.00)	14,875.00	34,515.00	(19,640.00)
	90,781.13	147,973.89	238,755.02	408,725.56	(169,970.54)

Taxes receivable					APRIL	MARCH	Change
Taxing Authority	Current	Arrears	Total taxes	Interest	Total outstanding	Total outstanding	
100 - Municipal (Ag)	(4,480)	21,205	16,726	848	17,574	19,658	(2,084)
101 - Municipal (Lake)	(32,641)	22,247	(10,394)	890	(9,505)	(4,864)	(4,640)
102 - Municipal (Ag)	(1,273)	18,526	17,252	741	17,993	17,973	21
103 - Balone Hamlet	-	1,586	1,586	63	1,649	1,633	16
104 - Cudsaskwa Hamlet	(6,685)	4,517	(2,167)	181	(1,987)	(926)	(1,061)
Total Municipal	(45,078)	68,081	23,002	2,723	25,725	33,474	(7,749)
200 - Horizon	(21,415)	27,123	5,707	1,085	6,792	9,773	(2,981)
202 - PSSD	-	-	-	-	-	-	-
203 - St. Paul's	-	1,982	1,982	79	2,062	2,042	20
300 - NCRPA	-	-	-	-	-	-	-
400 - Hail	-	1,638	1,638	66	1,703	1,687	16
500 - St. Louis C&D	-	221	221	9	230	228	2
501 - Reynaud C&D	(0)	-	(0)	-	(0)	(0)	-
700 - Tax enforcement	-	380	380	15	395	391	4
	(66,494)	99,425	32,931	3,976	36,907	47,594	(10,687)

Loans	Outstanding		Change
	APRIL	MARCH	
Lagoon loan	-	-	-
Scraper loan	311,577.95	319,508.74	(7,930.79)
Gravel land loan	413,908.55	420,544.33	(6,635.78)
Excavator loan	212,371.60	220,177.70	(7,806.10)
777 Debenture	502,305.17	502,305.17	-
	1,440,163.27	1,462,535.94	(22,372.67)

R.M. OF HOODOO Bank Reconciliation - Detailed

Conexus Chequing
For Ending Date 05/31/2023

110-110-120 - Cash - Bank - Demand

GL Balance to 05/31/2023 **-100,947.15**

Service Charges:	-130.77
Interest Charges:	-13.37
Interest Revenue:	88.24

Adjusted Book Balance **-101,003.05**

Bank Statement Balance: **-5,031.38**

Deposits in Transit

Count	Date	Source	Transaction Description	Sub	Amount
1	05/31/2023	2023-0029	Deposit Entry	RC	5,273.64
2	05/31/2023	230029-020	IB - Tax - [REDACTED]	RC	273.69
3	05/31/2023	230029-022	IB - Tax - [REDACTED]	RC	375.00
4	05/31/2023	230029-027	PAD - General - [REDACTED]	RC	400.00
5	05/31/2023	230029-028	IB - General - [REDACTED]	RC	25.00
Subtotal:					6,347.33

Outstanding Payments

Count	Date	Source	Transaction Description	Sub	Amount
1	12/14/2022	Ch 28955	Doerksen Michael	AP	-33.00
2	12/31/2022	Ch 28996	Opheim, Josh	AP	-37.50
3	02/21/2023	Ch 29065	The Estate of Brent Wilson	AP	-41,216.25
4	04/18/2023	Ch 29142	R.M. Of Storthoaks #31	AP	-6,300.00
5	05/31/2023	DD 80	Hadland Aaron	AP	-150.00
6	05/31/2023	DD 81	Koenning Brent	AP	-300.00
7	05/31/2023	DD 82	Kohle Jeff	AP	-200.00
8	05/31/2023	DD 83	Lariviere Dar	AP	-400.00
9	05/31/2023	DD 84	Lieffers Kreig	AP	-150.00
10	05/31/2023	DD 85	Pichette Brandon	AP	-200.00
11	05/31/2023	DD 86	Venne Albert	AP	-750.00
12	05/31/2023	Ch 29170	Pfeiffer, Ashley	AP	-400.00
13	05/31/2023	Ch 29171	Stewart, Fay	AP	-513.61
14	05/31/2023	Oth 05-01	Collabria	AP	-12,201.63
15	05/31/2023	Oth 05-02	Horizon School Division #205	AP	-3,349.08
16	05/31/2023	Oth 05-03	MEPP	AP	-10,084.50
17	05/31/2023	Oth 05-04	Receiver General	AP	-21,544.47
18	05/31/2023	Oth 05-05	Sask Energy	AP	-812.92
19	05/31/2023	Oth 05-06	Sask Power	AP	-807.25
20	05/31/2023	Oth 05-07	Sask Tel	AP	-1,033.48
21	05/31/2023	Oth 05-08	SaskWater	AP	-1,835.31
Subtotal:					-102,319.00

Total Uncleared: **-95,971.67**

Adjusted Bank Balance **-101,003.05**

R.M. OF HOODOO
Bank Reconciliation - Detailed

Conexus Chequing
For Ending Date 05/31/2023

110-110-120 - Cash - Bank - Demand

Notes

R.M. OF HOODOO

Summary of account balances

As at May 31, 2023

Cash	31-May-23	30-Apr-23	Change
Chequing account	(101,003.05)	10,027.14	(111,030.19)
Dedicated Lands	140,700.21	147,638.87	(6,938.66)
Reserve	1,166,289.34	1,161,652.28	4,637.06
Hamlet Reserve	117,073.71	116,608.24	465.47
	1,323,060.21	1,435,926.53	(112,866.32)

Accounts receivable - general		APRIL	MARCH	Change	
Category	Current	Arrears	Total	Total	
Building Permits	768.30	-	768.30	262.50	505.80
Custom Work	7,228.66	181.78	7,410.44	201.10	7,209.34
Fire Agreements	-	-	-	108,550.00	(108,550.00)
Fire Calls	104,790.75	145,159.47	249,950.22	227,786.72	22,163.50
General	20,618.55	8,617.56	29,236.11	15,217.85	14,018.26
Sale of Gravel	-	2,195.39	2,195.39	2,950.97	(755.58)
Office Services	-	-	-	1,500.00	(1,500.00)
Water Sales	18,126.15	3,666.36	21,792.51	17,691.42	4,101.09
Well Key Receipts	-	50.00	50.00	50.00	-
Sewage	16,000.00	(1,125.00)	14,875.00	34,515.00	(19,640.00)
	167,532.41	158,745.56	326,277.97	408,725.56	(82,447.59)

Taxes receivable	* negative indicates prepayment				MAY	APRIL	Change
Taxing Authority	Current	Arrears	Total taxes	Interest	Total outstanding	Total outstanding	
100 - Municipal (Ag)	(4,695)	21,115	16,419	1,056	17,475	17,574	(99)
101 - Municipal (Lake)	(37,156)	22,137	(15,019)	1,107	(13,912)	(9,505)	(4,408)
102 - Municipal (Ag)	(1,445)	18,526	17,081	926	18,007	17,993	13
103 - Balone Hamlet	(209)	897	688	45	733	1,649	(917)
104 - Cudsaskwa Hamlet	(8,099)	4,446	(3,653)	222	(3,431)	(1,987)	(1,444)
Total Municipal	(51,604)	67,120	15,516	3,356	18,872	25,725	(6,853)
200 - Horizon	(23,972)	26,368	2,396	1,318	3,714	6,792	(3,078)
202 - PSSD	-	-	-	-	-	-	-
203 - St. Paul's	-	1,982	1,982	99	2,082	2,062	20
300 - NCRPA	-	-	-	-	-	-	-
400 - Hail	-	1,638	1,638	82	1,720	1,703	16
500 - St. Louis C&D	-	221	221	11	233	230	2
501 - Reynaud C&D	(0)	-	(0)	-	(0)	(0)	-
700 - Tax enforcement	-	380	380	19	399	395	4
	(75,577)	97,710	22,133	4,885	27,018	36,907	(9,889)

Loans	Outstanding		Change
	MAY	APRIL	
Lagoon loan	-	-	-
Scraper loan	311,577.95	311,577.95	-
Gravel land loan	413,908.55	413,908.55	-
Excavator loan	212,371.60	212,371.60	-
777 Debenture	502,305.17	502,305.17	-
	1,440,163.27	1,440,163.27	-

A1 - 2021													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
North					3,300	49,500	88,600	66,900	61,000	64,700	29,400	30,400	393,800
South	49,900	48,200	58,450	71,000	92,800	63,100	118,750	88,700	85,500	54,600	30,900	30,700	792,600
	49,900	48,200	58,450	71,000	96,100	112,600	207,350	155,600	146,500	119,300	60,300	61,100	1,186,400

A1 - 2022													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
North	28,900	9,600	20,800	29,900	42,500	71,700	104,100	77,400	67,400	44,450	40,800	19,400	556,950
South	20,500	32,000	26,900	33,400	55,000	64,600	119,200	115,500	77,900	62,300	33,000	35,600	675,900
	49,400	41,600	47,700	63,300	97,500	136,300	223,300	192,900	145,300	106,750	73,800	55,000	1,232,850

A1 - 2023													
	January	February	March	April	May	June	July	August	September	October	November	December	Total
North	25,950	16,500	19,800	33,200	56,100								151,550
South	27,000	19,200	29,400	23,900	61,600								161,100
	52,950	35,700	49,200	57,100	117,700	-	-	-	-	-	-	-	312,650

Other

GCM - 2021														
	January	February	March	April	May	June	July	August	September	October	November	December	Total	
North					1,800	84,450	103,270	68,020	26,100	54,750	26,800	34,200	399,390	
South	63,300	48,600	65,100	74,450	51,000	103,650	140,550	90,230		75,500	27,300	35,000	774,680	
	63,300	48,600	65,100	74,450	52,800	188,100	243,820	158,250	26,100	130,250	54,100	69,200	1,174,070	
Sandy Point	-	-	-	-	-	8,910	23,900	10,500	-	6,000	-	2,100	51,410	6.64%

GCM - 2022														
	January	February	March	April	May	June	July	August	September	October	November	December	Total	
North	18,300	27,600	31,200	27,200	50,200	76,100	107,850	87,850	39,350	31,320	25,300	27,000	549,270	
South	24,800	18,600	28,000	42,500	53,090	61,600	126,700	82,550	62,500	38,950	27,700	16,300	583,290	
	43,100	46,200	59,200	69,700	103,290	137,700	234,550	170,400	101,850	70,270	53,000	43,300	1,132,560	
Sandy Point	1,500	1,300	-	1,800	-	5,500	19,900	15,300	5,300	4,250	2,100	-	56,950	9.76%
Deepwoods					1,800	4,500	3,950	8,100	2,900	500			21,750	1.92%
Co-op C-store, Crossro	1,000	2,500	4,200	3,000	2,650	3,400	5,850	2,600	4,100	6,200	2,500		38,000	3.36%
Hauled to Town of Wakaw											4,800	24,000	28,800	

GCM - 2023														
	January	February	March	April	May	June	July	August	September	October	November	December	Total	
North	23,800	18,700	24,600	24,100	55,100								146,300	
South	23,200	15,700	17,200	18,800	45,330								120,230	
	47,000	34,400	41,800	42,900	100,430	-	-	-	-	-	-	-	266,530	
Hauled to Town of Wakaw	19,000	15,500	17,600	17,700	37,000								106,800	
Sandy Point													-	0.00%
Co-op C-store, Crossroads, C-Pig, Nutrien, Ag, Green Grove														

Rural Municipality of Hoodoo No. 401 Report

For: RM of Hoodoo - Council
Date: May 29, 2023
From: Fay Stewart
Title: Wacasa sewer infrastructure decommissioning

Options:

1. Receive & file
2. That \$10,000 be transferred out of the Wacasa sewer infrastructure reserve, and that the total amount of \$9,000 received for Wacasa sewer infrastructure charges be paid back to the owners of each respective site as follows:

Lot 4 Block 1 - \$500	Lot 4 Block 2 - \$500	Lot 2 Block 3 - \$500
Lot 6 Block 1 - \$500	Lot 9 Block 2 - \$500	Lot 3 Block 3 - \$500
Lot 7 Block 1 - \$500	Lot 10 Block 2 - \$500	Lot 6 Block 3 - \$500
Lot 8 Block 1 - \$500	Lot 11 Block 2 - \$500	Lot 7 Block 3 - \$500
Lot 2 Block 2 - \$500	Lot 12 Block 2 - \$500	Lot 1 Block 5 - \$500
Lot 3 Block 2 - \$500	Lot 13 Block 2 - \$500	

3. Other (Council)

Background: Timeline of events regarding Wacasa infrastructure charges are as follows:

- There are 34 lots at Wacasa RV Park
- Summer 2020 – bylaw is passed to levy an annual \$500 charge/lot at Wacasa RV park
- December 2020 – invoices mailed out as per administration at the time; total invoiced for Wacasa was \$10,000
- The RM received \$8,500 from the amounts invoiced; \$1,500 (3 lots) remained unpaid
- 1 lot owner paid an additional \$500 levy the following year
 - o Total received from lot owners = \$9,000
- In 2021, the RM transferred into reserves the amount invoiced to lot owners in 2020 - \$10,000 (including the amounts not collected by lot owners)
- Jan 2022 – a ZB amendment was passed to remove the requirement for a communal sewer system in the Motor Home District, and a resolution was passed to cap off the inlets/outlets from the holding tanks to the sewer line and the cost of such to be billed to the site owners of the RV park

Discussion: In May 2023, the inlet/outlets were capped at Wacasa RV park, and an encroachment agreement for the tanks being in the RM road allowance was drafted by legal. Next steps are to:

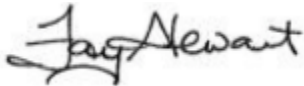
- Refund the \$500 that was paid to the site owners (what to do if the original payee has since sold – refund the current site owner or the previous site owner?? 3 such cases)
- Invoice all site owners each \$ for the cost of decommissioning – minimal costs incurred, the RV park paid for them and will pay for it out of their own committee account
- Get signed agreements with each site owner (each time a lot is sold, a new agreement will have to be issued) (cheque will not be issued without the agreement being signed).

Financial Implications: As stated in the resolution

Attachments: Encroachment agreement with the site owners

Conclusion: The decommissioning has taken place, the disbursement of funds can be approved along with the approval of the tank encroachment agreement.

Respectfully submitted,

A handwritten signature in black ink that reads "Jay Stewart". The signature is written in a cursive, slightly slanted style.

SEWAGE TANK ENCROACHMENT AGREEMENT

BETWEEN:

[SITE OWNER(S) - Be sure to name all site owners as they show on title]
(individually and in the case of more than one person, collectively,
the "Site Owner")

AND:

RURAL MUNICIPALITY OF Hoodoo No. 401
(the "Municipality")

WHEREAS:

- A. The Site Owner is the owner of a site (the "Site") as referenced in Schedule "A" hereto, located within the Wasaca RV Park (the "Park"), which RV Park is located within the boundaries of the Municipality.
- B. Pursuant to an agreement between the Park and to the Municipality, the RM has agreed to decommission the wastewater system at the Park.
- C. The decommission process will result in the severance of a direct connection between the sanitary sewer arising from the Site and the municipal lagoon. Following severance of that connection, and existing collection tank which has been used by the Site for collection of sanitary sewage (the "Tank") will remain in place, and will be used for the purposes of a holding tank, from which sewage will be pumped and disposed at the Site Owners expense.
- D. The Tank is located on a road allowance belonging to the Crown (the "Road Allowance"), and under the administration of the Municipality.
- E. The Municipality is prepared to permit the Tank to remain on that road allowance, on the terms and conditions set forth herein. The Site Owner agrees with these terms and conditions.

NOW THEREFORE in consideration of the grant of an encroachment approval by the Municipality to the Applicant, and other good and valuable consideration given by the Municipality to the Applicant the receipt and sufficiency of which is hereby acknowledged by the Applicant, the parties agree as follows:

1. Encroachment Authorized

- 1.1 The Municipality hereby grants permission and a licence to the Site Owner for the continuing encroachment of the Tank upon the Road Allowance during the Term of this Agreement;

- 1.2 Where more than one Site Owner shall make use of the Tank, the permission granted to the Site Owner and the obligations of the Site Owner shall be joint and several with all other Site Owners using the Tank.
- 1.3 The Tank, any replacement thereof, and any service connection to the Tank are and remain at all times the property of the Site Owner, as well as any other site owner connected to the Tank.

2. Term

- 2.1 This agreement shall have a term commencing on the 15th day of May, 2023, and ending on the 31st day of May, 2028.
- 2.2 Unless otherwise terminated, the term of this agreement shall thereafter be extended on a year-two-year basis.
- 2.3 At any time following the initial five-year term of this agreement, either party may terminate upon 180 days notice.
- 2.4 Where the Municipality should determine that the Site Owner, or any other Site using the Tank is in violation of their obligations hereunder, the Municipality shall:
 - (a) Ascertain the extent of the default, and provide written notice to the Site Owner and to any other site owner making use of the Tank, setting forth the default;
 - (b) Provide written notice to the Site Owner, and any other site owner making use of the Tank, setting forth the nature of the default, and providing 60 days in which to cure the default; and
 - (c) In the event that the default is not cured within the 60 day timeframe, or such further time as the Municipality may, in its sole discretion, grant, the Municipality may terminate this Agreement and/or any agreement of a similar nature made with another site owner using the Tank forthwith, by written notice. In so doing, where the site owner in default is not the Site Owner, the Municipality shall have reasonable regard to whether the harm caused by default requires termination of this agreement, in the event that the Site Owner is not a defaulting party.

3. Site Owner Obligations

- 3.1 The Site Owner shall at all times ensure the following:
 - (a) That the Tank is monitored so as to ensure that no overflow shall occur;
 - (b) That the cat tank is properly maintained at all times so as to ensure no leakage of sewage or sewage effluent;
 - (c) That the tank is only emptied by a person holding all necessary certifications and licenses;

- (d) That any person or contractor employed by the Site Owner, and/or other users of the Tank shall take all due care so as to ensure no spillage on the Road Allowance, or upon any adjacent land;
- (e) That any sanitary sewage or effluent removed from the Tank shall be disposed of in accordance with all statutory requirements.

3.2 The Site Owner shall at all times maintain all connections from the Site to the Tank, so as to ensure no leakage or spillage of sanitary sewage or effluent.

3.3 The Site Owner shall, forth with upon becoming aware of any overflow, leakage, or spillage of sanitary sewage or effluent emanating from the Tank, or any connection from the Site thereto, immediately report such overflow, leakage, or spillage to the Municipality in writing, and shall report the incident as required under *The Environmental Management and Protection Act, 2010*, and any other applicable federal or provincial statute.

3.4 The Site Owner shall be responsible, on a joint and several basis with all other site owners using the Tank for:

- (a) The proper maintenance of the Tank, to ensure that it is in good working order;
- (b) All loss or damage arising from any overflow, leakage, or spill of sanitary sewage or effluent emanating from the Tank;
- (c) All costs of remediation arising from any overflow, leakage, or spill of sanitary sewage or effluent arising from the Tank;

4. Municipal Rights

4.1 The Tank being located on the Road Allowance, the Municipality shall have the right to inspect the tank at all times, without prior notice;

4.2 The Municipality shall have the right to inspect any connections to the Tank upon providing 10 days written notice to the Site Owner.

4.3 The Site Owner shall be responsible for ensuring that all other users of the Tank have themselves signed an agreement of this nature with the Municipality, and in the event that the Site Owner should discover that any user of the Tank has not executed such Agreement, the Site owner shall immediately demand that such person cease usage of that Tank, and shall report the matter forth with to the Municipality;

4.4 Where the Municipality should determine that the Site Owner or any other site owner or person using the Tank is in breach of their obligations under this or any other agreement, the Municipality may, in its sole discretion:

- (a) Require the Site Owner and any other site owners using the Tank to restrict the volume of sanitary sewage and effluent entering the Tank, or may order the immediate cessation of use of the Tank;

- (b) Require the Site Owner and any other site owners using the Tank to take all reasonable steps to prevent usage of the tank by any person not authorized to do so by the Municipality;
- (c) Require the Site Owner and any other site owners using the Tank to effect immediate repair of the Tank;
- (d) Require the Site Owner and any other site owners using the Tank to effect immediate repair of any connection to the Tank;
- (e) Require the Site Owner and any other site owners using the Tank to effect replacement of the Tank;
- (f) Require the Site Owner and any other site owners using the Tank to effect replace any connection to the Tank;
- (g) Require the Site Owner and any other site owners using the Tank to forth with provide the Municipality and any responsible federal or provincial authority with a remediation plan respecting any contaminant which has escaped from the tank by way of leakage or overflow, or any spill;
- (h) Require the Site owner and any other site owners using the Tank to effect immediate, appropriate, and legal remediation with respect to any contamination caused by the Tank or the use thereof.

4.5 In making any order under subsection 4.4 above, the Municipality may, in its sole discretion, specify a time during which such action shall be taken.

4.6 Upon termination of this Agreement:

- (a) The Site Owner shall within 180 days remove all connections from the Site to the Tank;
- (b) The Site Owner and all other site owners connected to the Tank shall be jointly and severally responsible for removing the Tank within 180 days from the Road Allowance, disposing of the Tank legally, and restoring the Road Allowance to its prior state; and

4.7 In the event that:

- (a) The Municipality shall require the Site owner to take any action pursuant to subsection 4.4 above, and the Site Owner and/or any other site owners using the Tank have failed to comply within the time specified in subsection 4.5 above;
- (b) The Site Owner and/or any other site owners responsible for removal of a connection or of the Tank have not complied with subsection 4.6 above

the Municipality may, in its sole discretion, enter upon the Road Allowance, and upon the Site and effect such action as may have been ordered, and in such case, the Site Owner shall be liable to pay the costs thereof in the case of a connection, and shall be jointly and severally liable with any

other site owner who failed to comply with the Municipality's requirements on a joint and several basis.

- 4.8 Any sums expended any sums expended by the Municipality pursuant to section 4.7 above shall be due and payable by the Site Owner immediately, and if unpaid, the Municipality may recover all such costs in accordance with the provisions of subsections 369 (2) and (3) of *The Municipalities Act*

5. Indemnity

- 5.1 The Site Owner, on a joint and several basis with all other site owners using the Tank, hereby indemnifies and saves harmless the Municipality together with its employees, agents, and servants as well as its elected officials against all loss damage and liability imposed upon them respecting and arising from , or connected in any way to the Tank, its presence on the Road Allowance, and the use of the Tank by the Site Owner and any other person using the Tank.
- 5.2 The Indemnity referenced in the previous paragraph shall extend to all costs of investigation and defence, including legal costs on a solicitor and client basis.

6. Change in Ownership

- 6.1 No person shall acquire a legal or beneficial ownership interest in the benefit of this agreement who is not a signatory thereto.
- 6.2 The Site Owner may not assign the benefit of this agreement.
- 6.3 Where the Site Owner or one or more of them should transfer their ownership interest in the Site, the Site Owner shall remain liable under this agreement, until such time as the Municipality has entered into a new agreement with the new site owner on terms and conditions materially consistent with those of this Agreement, and the Municipality has released the Site Owner in writing.

7. General

- 7.1 The Site Owner shall be liable under this agreement regardless of whether another person or persons upon the Site or using the Site should have caused any default under this A agreement
- 7.2 The provisions contained in section 3 of this agreement shall survive termination or expiry of this agreement, until such time as the Tank shall be removed from the Road Allowance.
- 7.3 Nothing in this agreement shall be deemed to restrict the Municipality's remedies against the Site Owner, and the Municipality shall be entitled to any and all remedies permitted by law, including, but not being limited to the remedies provided hereunder.
- 7.4 In the event that the Municipality should at any time waive compliance with the terms hereof, such waiver shall not extent to future breaches of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement, effective the ____ day of _____, 20____.

Witness

Applicant

Witness

Applicant

RURAL MUNICIPALITY OF HOODOO No. 401

per: _____

per: _____

SCHEDULE "A"
The Site

Fay Stewart

From: [REDACTED]
Sent: June 7, 2023 8:37 AM
To: Fay Stewart
Subject: RE: Summary of meeting at Domremy Beach, May 31

Follow Up Flag: Follow up
Flag Status: Completed

General Maintenance costs such as (Gas for Lawnmower, Tiller, Garbage Bags, Lawn Seed, Oil etc)

Thank you also sorry Ralph's last name... Was just talking to a Roger and it stuck... LOL

On Wed, 7 Jun 2023 14:32:15 +0000, Fay Stewart <fstewart@rmofhoodoo.ca> wrote:

Will do! Does the committee have an idea or plan for what they'll put the \$500 towards? Just so I can provide that information at the meeting when it comes up!

And yes, the bylaw enforcement that the RM has on contract is Luc Morin with LM Bylaw Enforcement. His # is 306-862-7521, or his email is luc@lmbylawenforcement.ca.

Currently, the RM only has an animal control bylaw that is in effect for Cudsaskwa. A draft animal control bylaw was brought to the April meeting and it received first reading, but Council requested some changes, so it is coming back for discussion to the June meeting. The bylaw provides for that if anyone contravenes any provision of the bylaw, they can be liable to a fine. The part in the bylaw that addresses running at large reads as follows:

3. Running at Large

- a. The owner of a domestic animal shall not, at any time, allow the animal to run at large off their private property.
- b. When a domestic animal is found to be running at large, its owner is deemed to have failed or refused to comply with the provisions of this section.
- c. Where a domestic animal is found to be running at large, an eyewitness or the owner or occupant of that property on which the domestic animal is running at large may make a written complaint to the Bylaw Enforcement Officer.

If you have any questions about this let me know!

Fay

From: [REDACTED]
Sent: Wednesday, June 7, 2023 7:43 AM
To: Fay Stewart <fstewart@rmofhoodoo.ca>
Subject: Re: Summary of meeting at Domremy Beach, May 31

Good Morning Fay, We would like to request our 2023 Payment of \$500 from the RM for Domremy Beach. Our address has changed to:

[REDACTED]

Also, I am doing up our newsletter can you please tell me Roger's last name and the contact information for by-law? I would like to add these items to our newsletter. I forgot to ask the other day if there is a by-law about dogs on leashes? I think this is probably the number one item that comes to me is about Dogs off leash.

Thanks for all your help. We really appreciate it.

Susan Chatlain

On Thu, 1 Jun 2023 16:57:07 +0000, Fay Stewart <fstewart@rmofhoodoo.ca> wrote:

Good morning all,

I've attached a summary of the issues we discussed yesterday at Domremy Beach. Let me know if any other comments should be added or if I have any information wrong. The items that we should be able to have some action on soon (as soon as Ralph is able to coordinate someone on the crew to go down to Domremy) are:

- Speed bump – changing placement
- Securing no parking sign/garbage can
- Removing covid sign at beach
- Putting up crime watch sign

I will get the \$500 cheque for 2023 prepared for the June 14th meeting, if you could send an email with the request that would be great. Also, I have Ashley working on looking into the permit for sand for the beach, I have that on the agenda for the June meeting as well.



Thanks again for the meeting yesterday; we will be in touch!

Fay Stewart

CAO - RM of Hoodoo No. 401

Phone 306-256-3281

Email fstewart@rmofhoodoo.ca *

Web www.rmofhoodoo.ca

Box 250 Cudworth SK S0K 1B0

***Please note new email address**

CONFIDENTIALITY NOTICE:

This e-mail was intended for a specific recipient. It may contain information that is privileged, confidential or exempt from disclosure. Any privilege that exists is not waived. If you are not the intended recipient, do not distribute it to another person or use it for any other purpose. Please delete it and advise me by return e-mail or telephone.



Municipalities Given Ability to Broaden Use of Golf Carts on Public Roads

Released on May 12, 2023

Saskatchewan municipalities now have the ability to allow golf carts to be used on public roads for more than just getting to and from the course.

SGI has updated a policy that will allow people to drive golf carts on certain municipal roads, if their municipality passes a by-law, subject to certain limitations and SGI approval.

Previously, if municipalities passed a by-law allowing it, golf carts were only permitted for transportation to and from the golf course, with drivers using the most direct route.

A [resolution](#) at the recent annual convention of the Saskatchewan Urban Municipalities Association (SUMA) requested this change, stating, "many SUMA members, primarily from smaller communities and resort villages, have expressed support for ability-inclusive, cost-effective, safe, environmentally-aware transportation alternatives that enhance community connectivity and reduce parking congestion in public gathering spaces."

"Our government has listened to our municipal stakeholders and asked SGI to make these common-sense changes that balance safety considerations with meeting the needs of our communities," Minister Responsible for SGI Don Morgan said.

"Expanding the use of golf carts within our resort village will allow golf carts to operate as vehicles on municipal roadways subject to numerous safety requirements," Resort Village of Shields Mayor Angie Larson said. "This will improve the quality of life for our community."



Safety is always a hole in one

The updated policy includes the following requirements:

- Golf carts must not be operated on any provincial highway, other than to cross one.
- The bylaw must identify the road or part of the road within the municipality where the operation of a golf cart is permitted.
- Municipalities must include in their bylaw that they will monitor and inform SGI of any collisions that occur and if there were any injuries or fatalities.

This is in addition to the rules that were already in place and remain in effect:

- The driver of the golf cart must be the holder of a valid Class 7 (Learner) or higher driver's licence.
- The owner is required to carry a minimum of \$200,000 in liability insurance for damages caused by the golf cart and provide proof of insurance at the request of a peace officer.
- Golf carts must be equipped as defined in *The Registration Exemption and Reciprocity Regulations* (at least three wheels, weight limit of 590 kilograms, not counting riders and clubs).
- Golf carts cannot operate on any roadway with a posted speed over 50 km/h.
- Golf carts will be required to display a slow-moving vehicle sign (already required by legislation for vehicles travelling less than 40 km/h on the roadway).
- Golf carts can only be operated during daylight hours (half an hour before sunrise to half an hour after sunset) on roadways.
- Golf carts cannot be capable of operating at a speed of more than 24 km/h on level ground.

Golf carts must only be operated by a sober driver. You can be charged with impaired driving if you are operating a golf cart under the influence of alcohol or drugs.

More information is available at www.sgi.sk.ca/recreational-vehicles. Follow SGI on [Facebook](#), [Twitter](#), and [Instagram](#).

-30-

For more information, contact:

Tyler McMurchy

SGI

Regina

Phone: 306-751-1837

Email: tmcmurchy@sgi.sk.ca

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BYLAW [REDACTED]-2023

A BYLAW OF [REDACTED] TO PERMIT THE OPERATION OF GOLF CARTS ON THE PUBLIC ROADWAYS WITHIN THE LIMITS OF THE MUNICIPALITY

Subject to, and in accordance with, s. 113. Of *The Traffic Safety Act* and *The Registration Exemption and Reciprocity Regulations (2014)*:

The Council of the [REDACTED] in the Province of Saskatchewan, enacts as follows:

Definitions:

“Council” shall mean the council of the [REDACTED]
“Municipality” shall mean the [REDACTED]
“SGI” means Saskatchewan Government Insurance.

General:

1. Golf carts will be allowed on all public roadways within the Municipality.
2. Golf carts can only be operated during daylight hours on public roadways within the limits of the municipality, during the period from one-half hour before sunrise to one-half hour after sunset (dawn to dusk), as per *The Vehicle Equipment Regulations, 1987*.
3. Golf carts cannot operate on any public roadway with a posted speed over 50 km/ hour.
4. Golf carts must not be operated on any provincial highway.
5. No person shall operate a golf cart on the public roadways within the limits of the municipality without a valid drivers' license. The driver of the golf cart must be the holder of a valid Class 7, or higher, driver's license.
6. Golf carts must be operated in accordance with the rules of the road in *The Traffic Safety Act* and any other Municipal Bylaw related to traffic.
7. All traffic violations, provincial and federal, will apply to the operation of a golf cart and if convicted will apply to the customer's driver's license. This includes, but is not limited to speeding, stunting, impaired driving, etc. and may result in the golf cart being impounded.
8. The owner of the golf cart shall insure the owner and every other person who, with the owner's consent, operates that golf cart, against liability imposed by law arising out of the ownership, use or operation of that golf cart. Proof of insurance shall be provided at the request of a peace officer. Golf carts operated on the public roadways of the municipality are required to have a minimum of \$200,000.00 (two hundred thousand) third party liability insurance.

9. Golf carts shall carry a slow-moving warning sign at the rear, as near to the center as practicable with one side parallel to and not less than 300 millimeters nor more than 12000 millimeters from the ground. As per *The Vehicle Equipment Regulations, 1987*, this means a sign of a specific form/ dimension. Requirement to display applies to vehicles not capable of maintaining a speed of at least 40 kms per hour. The sign must be a retro-reflective slow moving vehicle warning device that complies with ANSI/ASAE S276.
10. The golf cart must be equipped as defined in *the Registration Exemption and Reciprocity Regulations, 2014*.
11. The municipality requires that any and all collisions be reported to the municipality and the Chief Administrative Officer will inform SGI of any collisions that occur and if there were any injuries or fatalities.
12. Any person who contravenes any of the provisions of this Bylaw is guilty of an offence and liable upon summary conviction to a fine of not less than \$25.00 and not more than \$100.00
13. This Bylaw shall come into force and take effect upon approval thereof by Saskatchewan Government Insurance (SGI).

Read a third time and adopted by unanimous decision of Council on this ___ of June, 2023 in the Province of Saskatchewan.

Mayor

(SEAL)

CAO

UTILITY LOT LEASE AGREEMENT

BETWEEN: RURAL MUNICIPALITY OF HOODOO NO. 401
Box 250, Cudworth, Saskatchewan S0K 1B0
(herein the Lessor)

AND:

(herein the Lessee)

In consideration of the terms and conditions contained herein the parties agree as follows:

1. The Lessor hereby leases to the Lessee the land described as Utility Lot __, Block __, _____ as more particularly outlined in red on Schedule "A" attached hereto.
2. The lease term shall be for twenty-five years, commencing on the date of execution hereof to and including _____, 20__ unless sooner terminated as provided herein.
3. The lease may be terminated without recourse if the Lessee undertakes or permits any development on the Utility Lot without the prior written approval of the Lessor or contravenes the Zoning Bylaw.
4. In the event the Lessee shall sell or transfer their lakefront property, this lease shall, subject to payment of all amounts payable herein, be transferable to the new lakefront property owner for the remaining years of this lease.
5. In the event the Development Plan Bylaw of the Lessor is changed to allow the Lessee to purchase the Utility Lot and the Lessee chooses the purchase option this lease will be terminated.
6. The Lessee shall, upon entering into this lease, pay to the Lessor either:
 - (i) the sum of \$ _____ plus GST at the time of signing this Lease, or
 - (ii) the sum of \$ _____ plus GST at the time of signing this Lease and shall pay the further sum of \$ _____ plus GST on or before July 1st of the next two successive years.
7. The Lessee shall include with the initial payment a fee of \$175.00 plus GST, which covers the cost of the identification and marking of the utility lot.
8. In each year of the term of this Lease, the Lessee shall pay to the Lessor the sum of \$100.00 per year for the first four years of the lease or the amount of municipal tax assessed in respect of any improvement located upon the Utility Lot. Annual school taxes are the responsibility of the Lessee.
9. In the event of a transfer of the Utility lot prior to payment in full of the amount described in paragraph 6 hereof, the transferee shall be required to assume liability for payment of any amounts remaining due.
10. Any amounts due and payable under this Lease Agreement which are unpaid as at December 31st in each year shall be added to and form part of the municipal taxes assessed upon the lakefront property of the Lessee.
11. This Lease may only be held by an owner of lakefront property located at Wakaw Lake. A lakefront property owner may lease a primary Utility Lot located directly across the roadway from their lakefront property.
12. Subject to availability, a Secondary Utility Lot located immediately adjacent to their Primary Utility Lot may be leased by the Lessee upon terms and conditions specifically described in the Lease agreement for that purpose. No buildings may be located upon a Secondary Utility Lot.
13. All development and/or improvements to or upon the Utility Lot must conform to applicable Zoning Bylaws and be approved by the Municipality. The maximum size of any storage building is 1000 square feet with a ceiling maximum 12 feet high.
14. The Lessee shall be responsible for locating all utility lines on the utility lot prior to any excavation and construction on the utility lot.
15. The Lessee shall, throughout the term hereof and any period which the Lessee is entitled to access to the Utility Lot demised by this Lease, at its sole cost and expense, take out and keep in force and effect a comprehensive liability insurance policy which shall include public liability and property damage insurance for personal injury or death or damage to property of others in a minimum amount of \$500,000.00. Such insurance shall be without rights of cross-claim or subrogation against the Lessor or any person for whom the Lessor may in law be responsible. Proof of insurance shall be delivered by the Lessee to the Lessor with evidence of payment of all premiums thereon on or before the date of execution of this Lease and annually thereafter. In the event that the Lessee fails to obtain the policies of

insurance require hereunder, the Lessor may terminate this Lease without recourse.

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- 16. The Lessee hereby indemnifies and saves harmless the Lessor from any and all actions, causes of action, debts, demands, suits and claims that may be made against the Lessor arising from and related to damage or injury occurring on the Utility Lot.
- 17. The Lessee shall not cause or allow the said lands to be used as a site for or collection spot for hazardous materials or products, including, but not limited to, a hazardous waste dump. The Lessee hereby indemnifies and saves harmless the Lessor from any liability, loss or damage that may arise as a result of the use by the Lessee of the premises involving, or in any way relating to hazardous materials or products. The Lessee also shall be liable to the Lessor for any costs, damages or losses which may be incurred or suffered by the Lessor as a result of the Lessee's use of the premises in relation to, or in connection with, hazardous materials or products.
- 18. This agreement shall for all purposes be construed according to the laws of the Province of Saskatchewan and any cause of action or proceeding arising hereunder or by virtue hereof shall be deemed to have arisen at the Town of Wakaw in the Province of Saskatchewan and such action or proceeding may be entered and tried in the judicial district nearest that center.
- 19. This Lease and any of its terms or conditions may be renewed, amended, altered or otherwise dealt with by the mutual agreement of the parties, but in all cases any such changes must be in writing and signed and agreed to by all parties.
- 20. Except as provided for herein, this Lease is not assignable by the Lessee without the express written consent of the Lessor, which consent may be arbitrarily withheld.
- 21. The terms "Lessor" and "Lessee" and reference thereto herein shall include the executors, administrators (and successors in the case of a corporation) and assigns of the Lessor and Lessee respectively and the said terms, and references thereto in the singular number or masculine gender shall also include the plural number or feminine (and neuter in the case of a corporation) gender, when the context so requires; and all covenants herein of two or more lessors or lessees shall be construed as being joint and several.
- 22. The Lessee shall be responsible for the payment of any tax owing by way of Goods and Services Tax with respect to this Lease Agreement.
- 23. The Lessee covenants and agrees that it will be responsible for all real property taxes assessed against any improvements on the said lands during the term herein granted.
- 24. The Lessor and Lessee agree that in the event notice may be or is required to be given under this Lease such notice shall be delivered in person or sent by registered mail prepaid to the parties hereto at the addresses shown on the first page of this agreement. Any such notice or demand shall be conclusively deemed to have been given or made on the day upon which such notice or demand is delivered, or if mailed, three days after the mailing date of such registered letter.

IN WITNESS WHEREOF the Lessor has hereunto affixed its seal this ____ day of _____, _____.

RURAL MUNICIPALITY OF HOODOO NO.401

Seal

PER: _____

IN WITNESS WHEREOF the Lessee has hereunto set his hand and seal this ____ day _____,

SIGNED, SEALED AND DELIVERED)
in the presence of:)

) _____

) Lessee

)

)

)

Witness

) _____

) Lessee



RURAL MUNICIPALITY OF HOODOO NO. 401

Policy Number _____

Policy Title Issuance of Storage lots

Adopted by Council: February 25, 2021

Resolution # 2021-109

Policy Objective:

To establish guidelines for development and leasing availability of municipally owned storage/utility lots.

Authority: Bylaw #14 of 2018,

Policy Statement:

The R.M. has developed parcels of land across from some Lakeshore Districts with suitable terrain and available land. These parcels are to provide cottage owners with additional storage of personal vehicles, boats and trailers.

Each storage/utility lot will be assigned to a lakefront lot.

Definitions:

Primary Lot: If the owner of the assigned lot leases the lot it is deemed a primary lot.

Secondary Lot: Any lot that is not leased by the landowner to which the lot was assigned.

Policy:

1. Storage/utility lots are available for either a 10 or 25 year lease to R.M. of Hoodoo No. 401 Lakeshore District land owners. Leases will not be offered to persons/companies from another Zoning District or Municipality.
2. Clearcutting the site is not allowed. Vegetation removal is allowed for parking and buildings with prior approval from the R.M. administration.
3. Only a lessee of a primary lot may build a storage building on the storage lot.
4. Each owner will be assigned one only storage lot (primary lot). Any additional lot assigned to an owner will be considered a secondary lot.



RURAL MUNICIPALITY OF HOODOO NO. 401

Policy Number _____

Policy Title Issuance of Storage lots

Adopted by Council: February 25, 2021

Resolution # 2021-109

5. When a secondary lot is leased the lakefront owner of the assigned lot may assume the lease under the following conditions:
 - a) If the lease has been in place for at least two years or the owner of the lakefront lot is a new owner.
 - b) The previous lessee must be reimbursed by the new lessee for the expense of developing the driveway and tree clearing up to \$2,000.00 (receipts must be submitted for reimbursing).
6. Storage or parking of heavy construction equipment, commercial vehicles or equipment is not allowed.

Adopted by Council February 25, 2021

Rural Municipality of Hoodoo No.401 Report

For: RM of Hoodoo - council
Date: June 8, 2023
From: Ashley Pfeiffer
Title: Storage Lots Policy & Unleased lots

Options:

1. Receive & file
2. That the Storage Lot Policy and Storage Lot Agreement be amended to reflect that a secondary lot does not need to be leased by an adjacent lessee, but anyone within the Lakeshore District.
3. That the Storage Lot Policy and Storage Lot Agreement be amended to reflect that the secondary lot can only be leased by an adjacent lessee.
4. That administration is directed to send letters to all cabin owners with unleased storage lots assigned to them, indicating that the storage lots will be advertised available for lease.
5. Other (Council)

Background:

Upon recent review of the storage lot agreements, it was discovered that it states:

“Subject to availability, a Secondary Utility Lot located immediately adjacent to their Primary Utility Lot may be leased by the Lessee upon terms and conditions specifically described in the Lease agreement for that purpose. No buildings may be located upon a Secondary Utility Lot.”

This is in the agreements for Bonne Madone, Nelson, Balone, Berard, Siba, Oleksyn. It is NOT in First Point and Nickorick agreements.

In the Issuance of Storage Lots Policy that was passed in 2021, it states:

Storage/utility lots are available for either a 10 or 25 year lease to R.M. of Hoodoo No. 401 Lakeshore District land owners. Leases will not be offered to persons/companies from another Zoning District or Municipality.

These two clauses contradict each other. The agreements allow for only adjacent lessees to lease the empty lots; whereas the policy allows for a Lakeshore District land owner.

Number of storage lots **available** for lease:

- First Point – 16/31
- Siba 8/50
- Oleksyn – 5/47

- Nickorick – 1/11
- Nelson – 1/22
- Balone – 12/24
- Berard – 0/6
- Bonne Madone - NA

Financial Implications: Being able to lease these lots to non-adjacent Lakeshore District ratepayers will help the RM recoup their costs on the initial subdivisions of the storage lots.

Conclusion: Council needs to decide if they want ratepayers to be able to lease storage lots that are not adjacent to their property (ie. On another beach), and if so, should include a clause about maintenance (Nuisance bylaw).

Respectfully submitted,

Ashley Pfeiffer

RM of Hoodoo

From: Angela M. <AngelaM@taxervice.com>
Sent: June 19, 2023 9:47 AM
To: RM of Hoodoo
Subject: R.M. of Hoodoo No. 401 2021 Arrears - Request for Resolution
Attachments: Properties List 19-6-2023.pdf

Importance: High

Good Morning

This is further to our interim report of February 8, 2023. The six-month waiting period following registration of the tax lien will expire July 23, 2023. The Tax Enforcement Act provides that Council may, by resolution, authorize proceedings for any title. We suggest it is best practice to continue with proceedings against all properties to maintain an even hand among all owners with arrears. Prior to bringing the resolution before council, please confirm that each of the properties listed below remain subject to tax enforcement proceedings (ie. not redeemed). If at any time there was a **zero balance on arrears** since registration of the tax lien **then a property is redeemed (current taxes may remain owing)**. If you wish, you may provide us with a ledger report **from January 1, 2022, to present** on any rolls you are questioning and we will review same to determine if they are still subject to tax enforcement.

Below is the suggested wording for the required resolution. Please **remove any properties that are no longer subject to tax enforcement** prior to bringing the resolution before council.

THAT TAXervice be authorized under s22(1) of The Tax Enforcement Act on or after Jul 24, 2023 to commence proceedings to request title with respect to the following described lands:

Roll	1315	SW 12-43-26-2 EXT 0
Roll	1414	NW 35-43-26-2 EXT 0

Upon receipt of the resolution, we will proceed with the next phase of tax enforcement, service of the Six Month Notice. The first step will be to send the Farm Debt Mediation Notice to all registered owners by registered mail. The practice as recommended by Local Government and by Farm Debt Mediation is to give the FDMA notice to all registered owners. The registered owner of property in a town or city could be a "farmer". There is no way of telling who is or who isn't a farmer as the definition of a farmer is very broad. Once the FDMA notices are mailed, we would prepare the six-month notice documents and send same to your office for signing.

I look forward to receipt of the resolution in due course. In the meantime, kindly advise as to when your next council meeting is and I will diarize accordingly for follow up.

Take care,

Angela M. C.M.M.A
ACCOUNT MANAGER



T: 877.734.3113 ext 106

Direct Line 204-614-8536

F: 877.734.1050

E: AngelaM@taxervice.com

W: www.taxervice.com

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The Rural Municipality of Hoodoo

Box 250

Cudworth, SK

S0K 1B0

June 19, 2023

Dear Reeve and Council

Lot 2 Block 2 Plan No 76PA24174-Storage Lot

I am writing in regards to my intentions to rectify the noted deficiencies from my building permit.

My intentions are to:

- 1) Possibly relocate the whole building onto my owned lot. It had been mentioned that it would be in compliance with the rules of the R.M.
- 2) Secondly someone has shown interest in the building as wanting to purchase it and relocate it.
- 3) My contractor, the one who built the building will be able to look at the possibility of removing the trusses and altering the roof.

I have been in contact with my contractor Warren Taylor Construction Ltd. and he has told me the earliest he will be able to consider coming to look at the trusses lowering option or building removal is October.

I realize that I have reached a deadline and I am asking that Council please extend me even a few months to have some answers. I realize that I missed the date of the Right to Appeal after I was sent my first letter. I was going through a personal ongoing challenge when my son was diagnosed with cancer and later passed away in November 2022. The last several months I still have been facing some personal challenges.

Also, would possibly Council consider a relaxation in the development standards at all? I just thought I'd check to see if there was any possibility that we could come to a possible variance being considered in the building at all? I have had it brought to my attention that my garage may not be the only one out of compliance with the same issues.

Thank you for your consideration. I look forward to hearing the decision from Council after the meeting on June 21, 2023



Dwayne Mooney